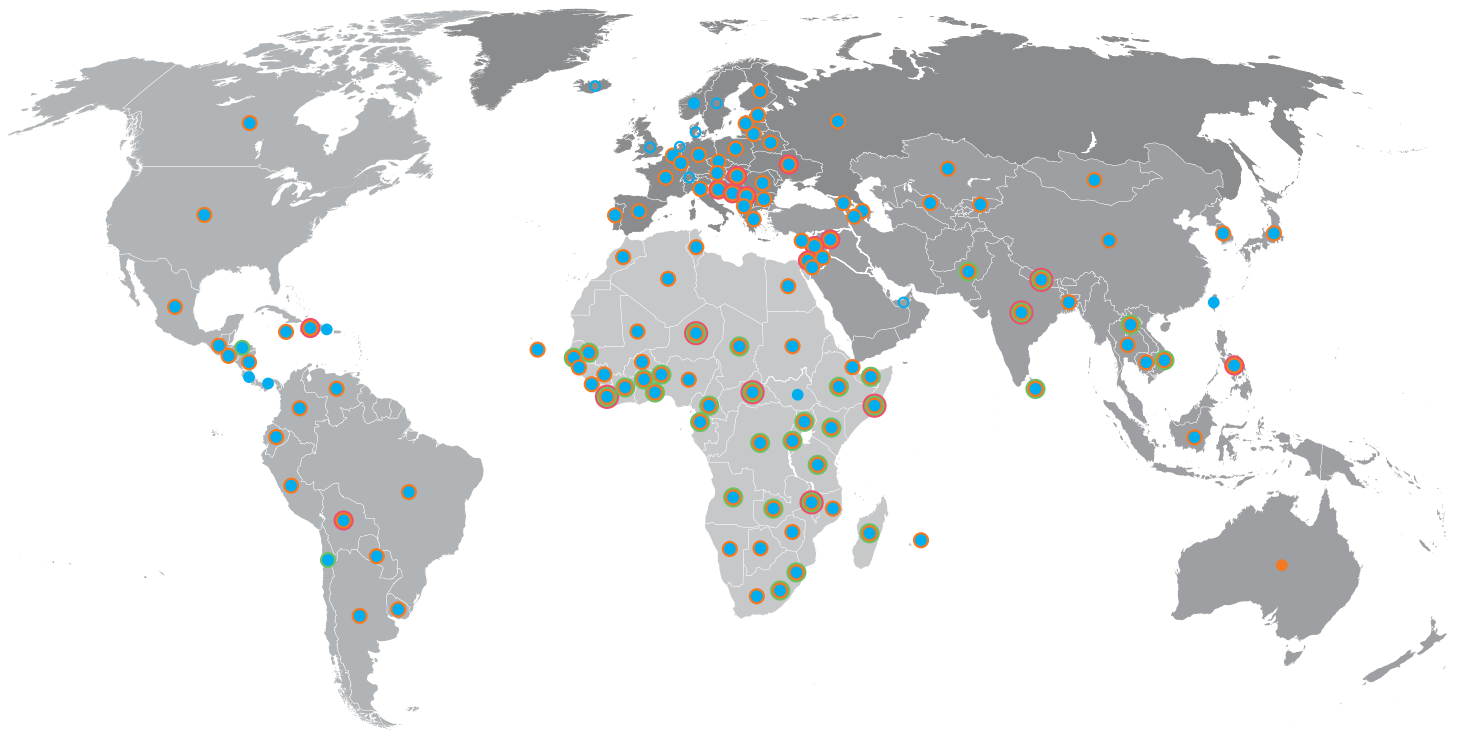


# FACTS AND FIGURES 2015

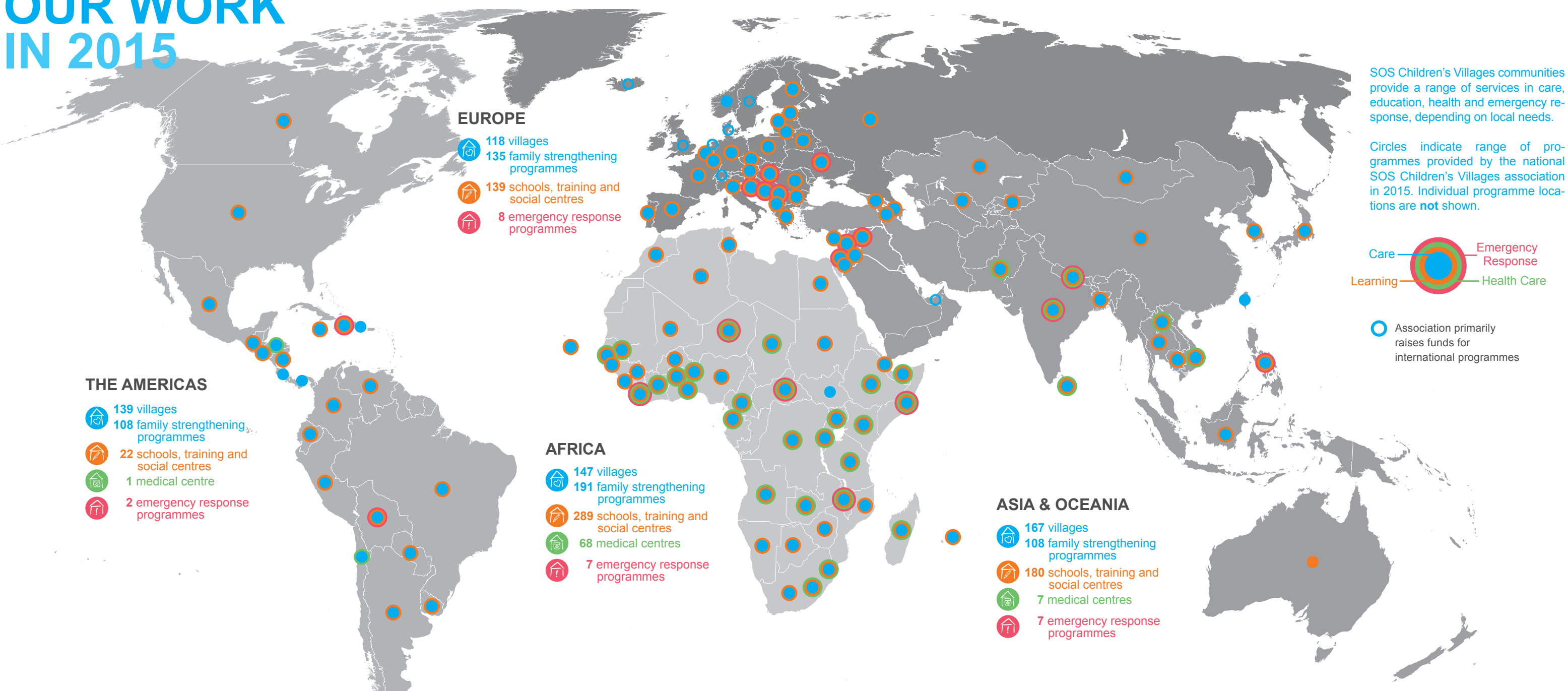



SOS CHILDREN'S  
VILLAGES  
INTERNATIONAL



## OUR VILLAGE

# OUR WORK IN 2015



**CARE**


553,600  
people supported  
worldwide

Through **family strengthening** we help parents and communities provide better care for their children and prevent family breakdown. If a child or young person has no family, or a more supportive family environment is needed for the child's safety and well-being, we provide quality **family-based alternative care**. In every case, we strive to provide care that is appropriate for the individual child or young person in their development.

**LEARNING**

242,000  
people building  
capacities worldwide

Through **education** and **lifelong learning** the cycle of exclusion, poverty, domestic violence and family breakdown can be stopped. In communities that lack educational infrastructure, we run kindergartens, schools, job training programmes, and social centres, and we strengthen public education by working in partnership with authorities and other service providers. Through advocacy actions we work to influence education policies and practices.

**HEALTH CARE**

943,700  
health services  
worldwide

We support communities in improving **health infrastructure** and **medical services** so that all children have sufficient access to health care. In underdeveloped areas we run medical centres that specialise in the care of women and children to tackle preventable childhood diseases and illnesses that can compromise family stability.

**EMERGENCY RESPONSE**

726,500  
emergency  
services worldwide

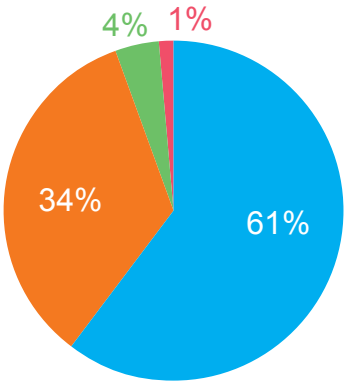
In situations of war and disaster, children need specific protection and care. With established infrastructure, preparedness, local networks and experience, our villages can launch **effective emergency responses** when children and families need urgent assistance, and we remain to help families and communities make a strong recovery.

2015 statistics are based on all reporting as of 15 April 2016. See page 24 for more detailed statistics.

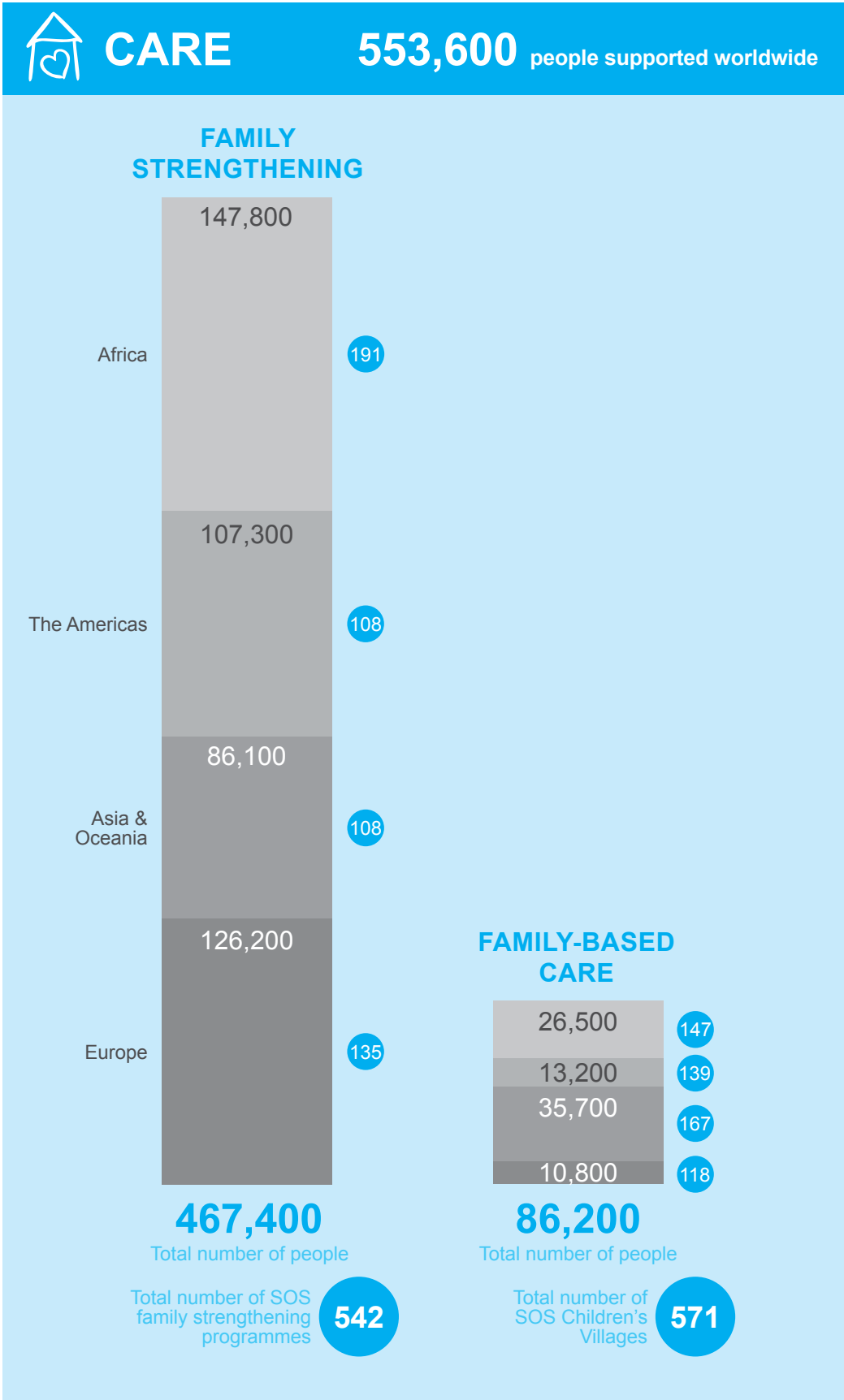
# GLOBAL REACH IN 2015

SOS Children’s Villages supports children at risk through care, education, health and emergency programmes worldwide. Care programmes are our core work.

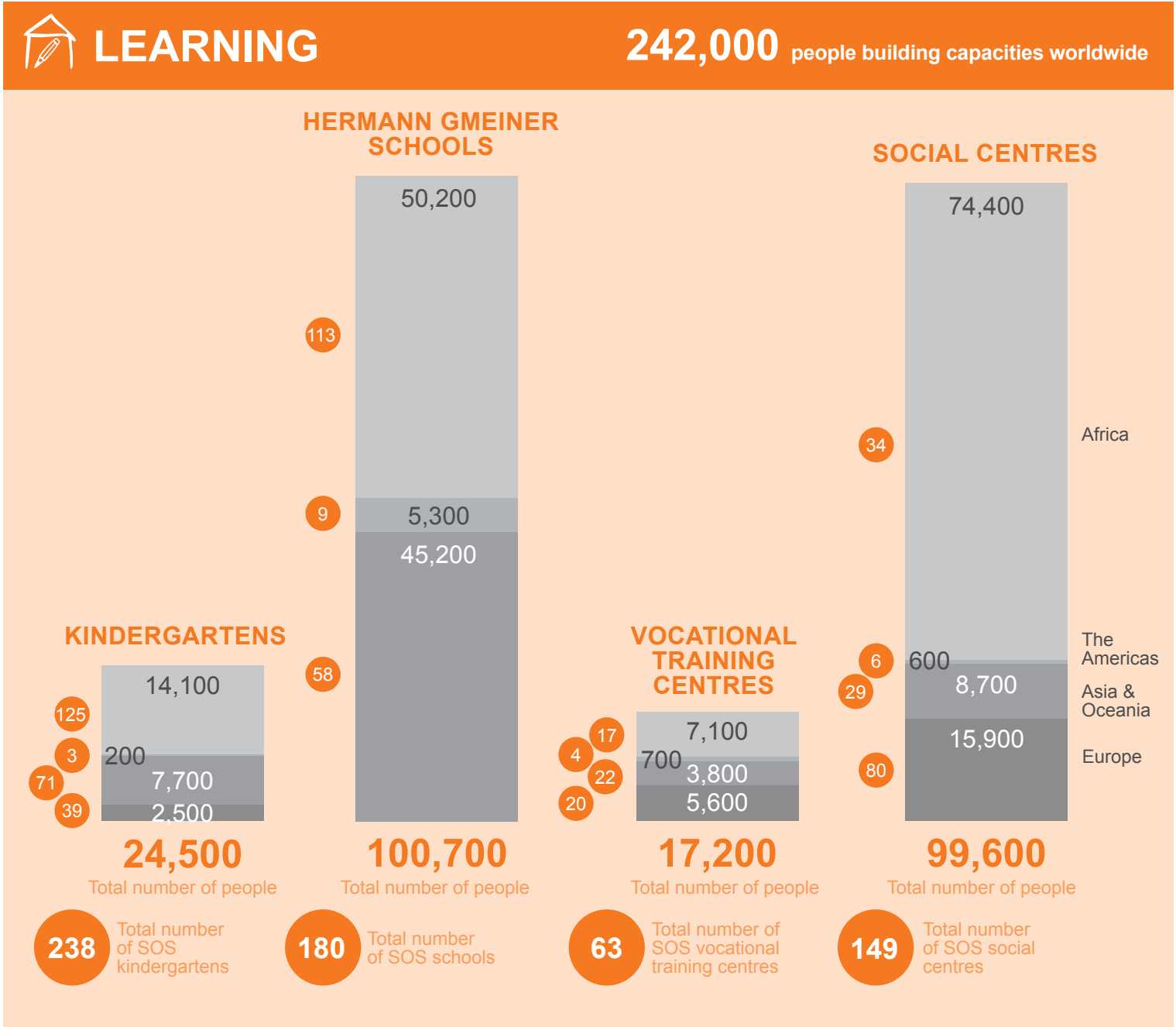
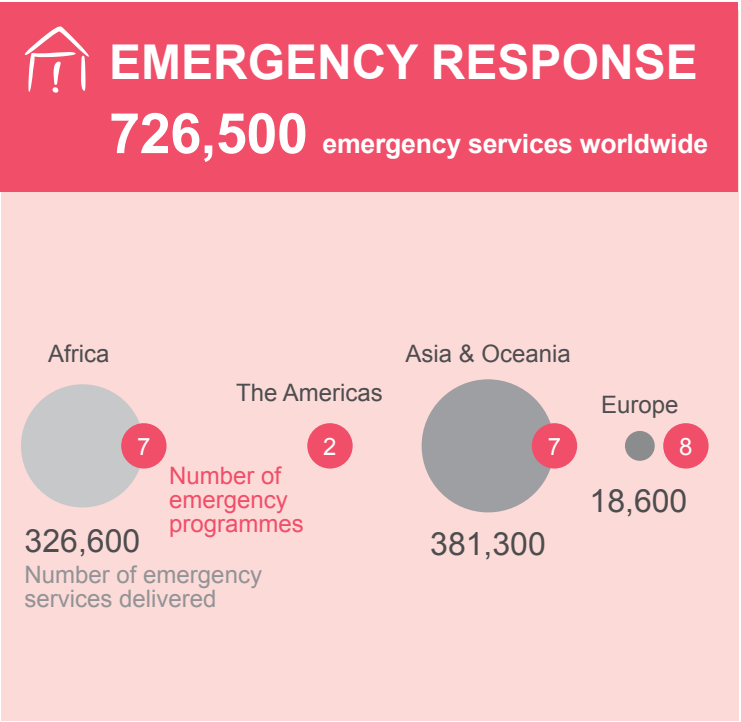
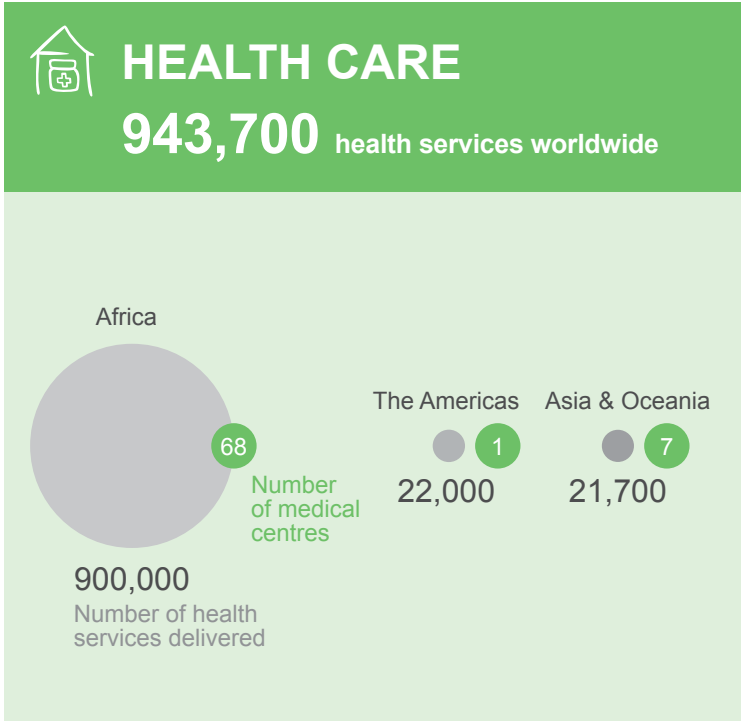
SOS programmes worldwide, by type of programme



Care  
Learning  
Health Care  
Emergency Response



2015 statistics are based on reporting by SOS Children’s Villages associations as of 15 April 2016. Figures for people and services are rounded to nearest 100.

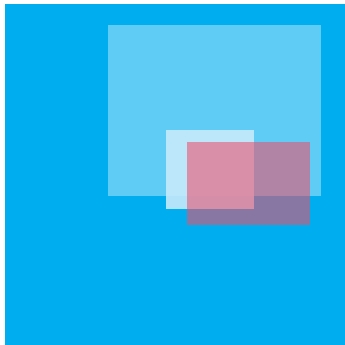




# 10% OF CHILDREN ARE AT RISK

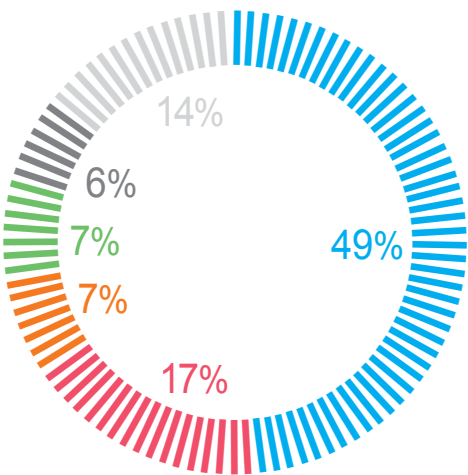
Statistics show that the number of children without parental care is rising. There are an estimated 151 million children worldwide who have lost one or both parents. Millions more children are at risk of losing parental care, because of risk factors including poverty, poor health of a parent, violence, and other factors.

Based on UNICEF's 2015 figures for world child population, child poverty, and orphanhood, SOS Children's Villages calculates that at least 220 million children, or about 10% of the world child population could be in need of extra support to fulfil their rights and needs as children.



- 100%** 2,200 million world child population in 2015 (UNICEF)
- 26%** 570 million children in poverty (living on less than \$1.25/day) (UNICEF)
- 7%** 150 million children who have lost one or both parents (UNICEF)
- 10%** 220 million children at risk

## Primary reasons children were admitted to SOS family strengthening in 2015:



- 49% poverty
- 17% death of a parent
- 7% family with many children
- 7% instability of parents' relationship
- 6% parent in poor health
- 14% other factors (for example: abuse, displaced or refugee status, endangerment because of minority status, etc.)

SOS Children's Villages Programme Monitoring Database, 2016



Many families need support, Sierra Leone. Photographer: Daniel van Moll

"No matter whether you talk about poverty or violence, the inequality experienced by the most vulnerable children is unacceptable and rising."

Paula Guillet de Monthoux, CEO, SOS Children's Villages Denmark, UN General Assembly side panel, New York, 2015

In 2015, more than 56,000 children and young people were newly admitted to SOS family strengthening programmes. For most of these families, the primary reason for enrolment was poverty.

At time of enrolment in SOS family strengthening in 2015, the children's health, education and well-being were at risk in a range of different ways:

- 36%** of school-aged children were behind for their age in school, and 6% were not even enrolled.
- 29%** of the families risked eviction or forced relocation from their living situation
- 28%** of the families could not afford to feed their children enough meals per day
- 16%** of the families had no income at all to provide for their children
- 10%** of the children were malnourished
- 9%** of the families were homeless

Statistics from over 56,000 child participants, from 99 countries, enrolled in SOS family strengthening in 2015. Source: SOS Children's Villages Programme Database, 2016.

# HOW WE WORK

All around the world, SOS Children’s Villages takes direct action to strengthen communities, so that every child can have a loving home and an equal chance to succeed in life.

Every SOS Children’s Village is a community where people work together to ensure that children have access to the things which support their development.

Thus, we strengthen and support vulnerable families in overcoming poverty and violence and provide loving homes for those children and young people who need them.

We work to ensure equal access to nutrition, health care and education for all children, and provide vocational training and support to young people and parents, so they can become independent.

We promote equal opportunities for girls and boys, advocate for laws to ensure that all children’s rights are met, and strive to give children a voice in the decisions that affect their lives.

COUNT EVERY CHILD!

Disaggregated data will be a key tool in determining how effective we are in meeting the SDG targets. SOS Children’s Villages and other child-focused NGOs have called on the United Nations to disaggregate data and ensure that children without parental care and children living out of the household are counted separately when outcomes of the SDGs are measured. Through the *Child at Risk Report* (November 2015), and ongoing research and data from the SOS Children’s Villages Programme Database, we continue to promote understanding of the factors that lead to child neglect, and the rights violations faced by children who lose parental care.



# SDGS FOR CHILDREN

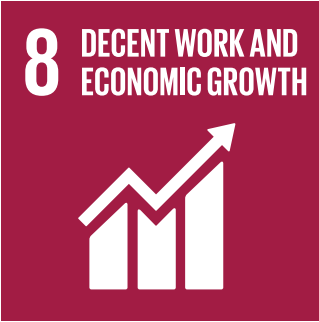
Sustainable Development Goals 1, 4, 8, 10 and 16 relate directly to SOS Children’s Villages’ programmes, and will be central to our work in coming decades to ensure inclusion of children without parental care in sustainable social and economic development.



**SOS response:**  
SOS Children’s Villages is committed to helping poor families and communities break the cycle of poverty. We do this through building capacities and resilience, and through education and vocational training for participants in family strengthening and family-based care, and by advocating for social protections for vulnerable children, young people and families.



**SOS response:**  
Every child and young person participating in SOS family strengthening or family-based care is supported in obtaining quality education – from early childhood development and basic education, through upper education and preparation for employability. SOS schools educate children and young people from the whole community, and our Information and Communication Technology for Development (ICT4D) projects, and teacher training courses, build skills and capacities. We strengthen public education in partnership with governments, local authorities and other service providers, and we influence education policies and practices through advocacy work.



**SOS response:**  
SOS Children’s Villages supports young people in developing the vocational skills and self-confidence necessary to become independent adults with decent work, by providing access to technical courses and mentorship programmes. We also help parents access vocational training and tools so they can generate sufficient income to support their families.



**SOS response:**  
SOS Children’s Villages advocates for policies and practices that ensure equal opportunities, non-discrimination and social inclusion for all children and young people. We help families break the cycle of poverty and exclusion so that future generations can be active and equal participants in society.



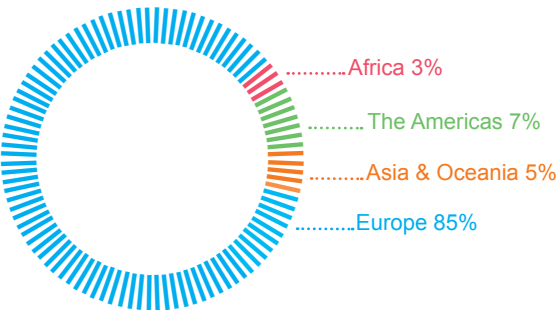
**SOS response:**  
SOS Children’s Villages is a non-political, non-denominational organisation that works to protect and safeguard children, by strengthening families and building-up the capacities of care professionals, also training them in how to apply child rights-based approaches to their work with children. We raise public and political awareness of the factors that put children at risk of violence, and we advocate for changes to improve protections for all children.



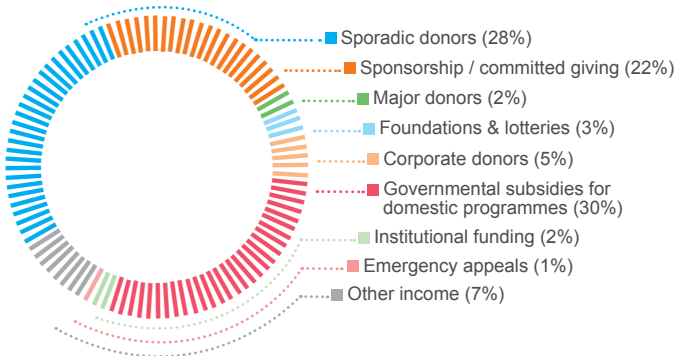
INCOME 2015

TOTAL GROSS INCOME €1,122 MILLION

**Income by continent**  
We made further progress towards self-sufficiency for many national associations traditionally reliant on funds from Western Europe and North America, but overall percentages remain largely unchanged from last year.



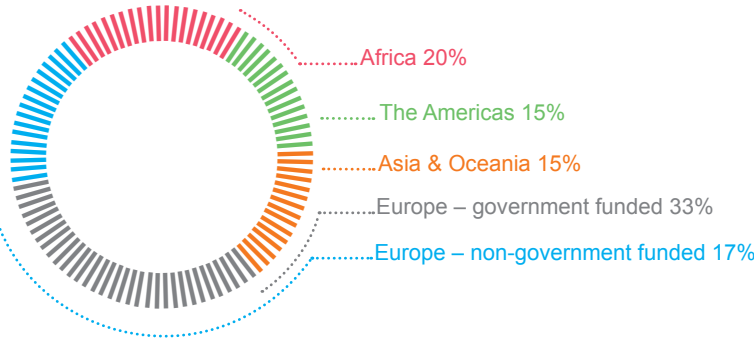
**Income by type of donor**  
The trend towards more stable income sources continues with the share of sponsorship/committed giving increasing in 2015. Government subsidies for domestic programmes are still the largest source of income.



EXPENDITURES 2015

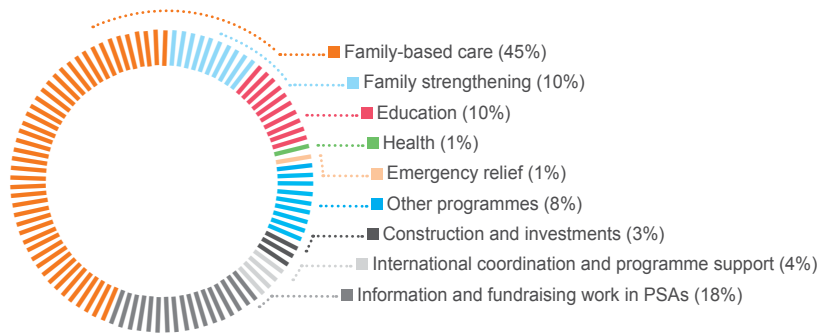
PROGRAMME EXPENDITURES €842 MILLION

**Programme Expenditures by continent**  
50% of our programme expenditures are now spent outside of Europe. Within Europe, government-funded programmes dominate.



TOTAL EXPENDITURES €1,079 MILLION

**Expenditures by type**  
Our continued focus on care for the child at risk and prevention of family separation is reflected in more than half of our expenditures going towards family-based care (45%) or family strengthening (10%). Non-programme-specific fundraising and administrative and support activities represent 22% of expenditures.



FINANCIAL ACTIVITIES

All amounts in €1,000

	Actuals 2014 audited	Actuals 2015 preliminary <sup>1</sup>	Δ 2015-2014
Income by continent			
Africa	33,276	39,142	18%
The Americas	85,603	79,768	-7%
Asia & Oceania	51,653	60,310	17%
Europe	892,323	943,276	6%
Total income	1,062,855	1,122,496	6%

Source of income by donor			
Sporadic donors	314,856	310,717	-1%
Sponsorship / committed giving	216,712	242,479	12%
Major donors	25,298	24,695	-2%
Foundations & lotteries	35,311	37,721	7%
Corporate donors	48,187	51,877	8%
Governmental subsidies for domestic programmes	309,198	333,739	8%
Institutional funding	15,027	17,654	17%
Emergency appeals	2,206	16,449	646%
Other income <sup>2</sup>	96,060	87,165	-9%
Total income	1,062,855	1,122,496	6%

Programme expenditures by continent			
Africa	146,267	164,919	13%
The Americas	117,967	127,854	8%
Asia & Oceania	111,773	131,273	17%
Europe – government funded	258,842	276,616	7%
Europe – non-government funded	144,766	141,424	-2%
Total expenditures of SOS programmes	779,615	842,086	8%

Expenditures by programme type			
Family-based care	461,042	490,443	6%
Family strengthening	98,060	104,184	6%
Education	100,870	109,112	8%
Health	7,721	9,038	17%
Emergency relief	6,272	8,966	43%
Other programmes	77,381	93,350	21%
Construction and investments	28,268	26,992	-5%
International coordination and programme support	37,602	42,265	12%
Information & fundraising work, costs not directly related to programmes in Promoting and Supporting Associations (PSAs)	183,922	194,431	6%
Total expenditures	1,001,138	1,078,781	8%

Dedication to reserves <sup>3</sup>	61,717	43,715	-29%
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<sup>1</sup> Independent external audits have not yet been completed in all 134 countries for 2015 (as of 15 April 2016)  
<sup>2</sup> Other income refers to financial income such as interest (Supporting Associations), operational income from facilities, and local income from events or merchandising  
<sup>3</sup> Reserves are held as means of proactively managing asset risks, including destruction or loss of property, exchange rate fluctuations, and legal liabilities

# SOS CHILDREN'S VILLAGES AROUND THE WORLD

Countries with SOS Children's Villages Promoting and Supporting Associations, which raise funds for our international programme work, are shown in **bold**.

## Africa

Algeria  
Angola  
Benin  
Botswana  
Burkina Faso  
Burundi  
Cameroon  
Cape Verde  
Central African Republic  
Chad  
Côte d'Ivoire  
DR of the Congo  
Djibouti  
Egypt  
Equatorial Guinea  
Ethiopia  
The Gambia  
Ghana  
Guinea  
Guinea-Bissau  
Kenya  
Lesotho  
Liberia  
Madagascar  
Malawi  
Mali  
Mauritius  
Morocco  
Mozambique  
Namibia  
Niger  
Nigeria  
Rwanda  
Senegal  
Sierra Leone  
Somalia  
Somaliland  
South Africa  
South Sudan  
Sudan  
Swaziland  
Tanzania  
Togo  
Tunisia  
Uganda  
Zambia  
Zimbabwe

## The Americas

Argentina  
Bolivia  
Brazil  
**Canada**  
Chile  
Colombia  
Costa Rica  
Dominican Republic  
Ecuador  
El Salvador  
Guatemala  
Haiti  
Honduras  
Jamaica  
Mexico  
Nicaragua  
Panama  
Paraguay  
Peru  
**United States of America**  
Uruguay  
Venezuela

## Asia & Oceania

Armenia  
Australia  
Azerbaijan  
Bangladesh  
Cambodia  
China  
French Polynesia  
Georgia  
India  
Indonesia  
Israel  
Japan  
Jordan  
Kazakhstan  
Kyrgyzstan  
Laos  
Lebanon  
Mongolia  
Nepal  
Pakistan  
Palestine  
Philippines  
South Korea  
Sri Lanka  
Syria  
Taiwan, China  
Thailand  
United Arab Emirates  
Uzbekistan  
Vietnam

## Europe

Albania  
**Austria**  
Belarus  
**Belgium**  
Bosnia and Herzegovina  
Bulgaria  
Croatia  
Czech Republic  
**Denmark**  
Estonia  
**Finland**  
**France**  
**Germany**  
Greece  
Hungary  
**Iceland**  
**Italy**  
Kosovo  
Latvia  
Lithuania  
**Luxembourg**  
FYR of Macedonia  
**Netherlands**  
Northern Cyprus  
**Norway**  
Poland  
Portugal  
Romania  
Russia  
Serbia  
**Spain**  
**Sweden**  
**Switzerland**  
Ukraine  
**United Kingdom**

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