FACTS AND FIGURES 2014







YOU MAKE IT HAPPEN

Thanks to people like you who listen, care and take action, in 2014...

- 83,500 families (with 240,600 children) that were once at risk of falling apart grew stable and strong together.
- 78,700 children and young people who once had no one to care for them, had loving families and opportunities for a bright future.
- 134,700 children, young people and adults who once had little or no access to education were in school.
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OUR HELP IN 2014 EUROPE 18,500 People 6 ASIA & OCEANIA 57,000 People 3,200 **78,700**People THE AMERICAS Single services 7,600 122.900 **AFRICA** 31,200 99,700 2.300 101,300 Single services 791,300 158,200 661,100 439,500 PEOPLE Single services HELPED WORLDWIDE CARE

Through our Family Strengthening Programmes (FSP) we help parents and communities build quality Family Based Care (FBC). In each

their needs and work to provide the best care to

206,100 PEOPLE HELPED WORLDWIDE

EDUCATION

family breakdown can be stopped. In communities that lack educational infrastructure, we run we strengthen public education by working in partnership with authorities and other service providers. Through advocacy actions we work to influence education policies and practices.



845,200 HEALTH SERVICES WORLDWIDE

HEALTH



789,500 EMERGENCY **SERVICES WORLDWIDE**

EMERGENCY RESPONSE

In situations of war and disaster, children need infrastructure, local partners, and experience, we launch effective Emergency Response Programmes (ERP) for children and families

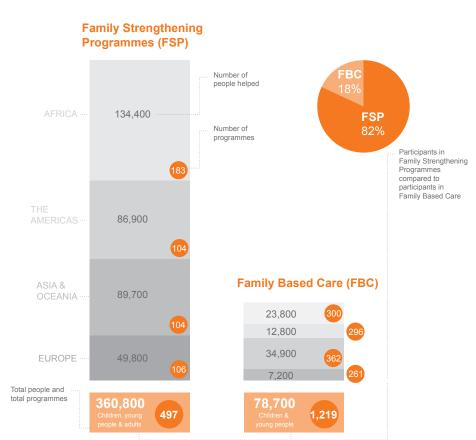
EDUCATION



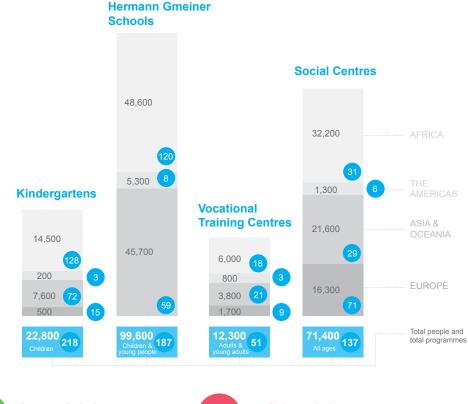
GLOBAL REACH

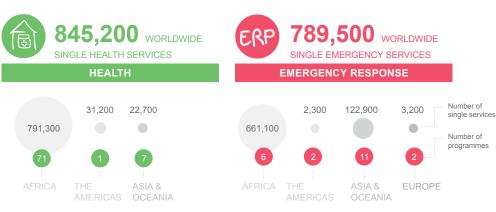
CARE





Statistics from 31 December 2014, based on reporting by SOS Children's Villages associations as of 10 June 2015.





'Single services' refers to short-term support – for example, a single treatment at a medical centre.

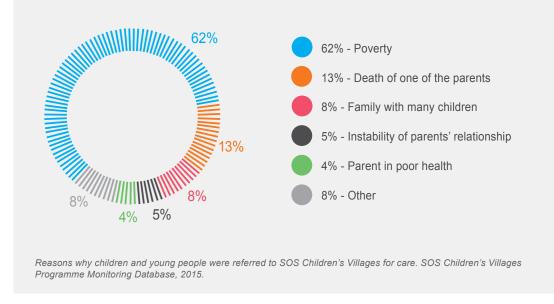


The #1 risk factor for family crises that lead to family breakdown and child abandonment in Africa, Asia and Latin America is POVERTY.

Statistics from SOS programme participants in 2014

570 million children (18 years old or younger) are living in extreme poverty.

UNICEF. 2014



HOW POVERTY AFFECTS CHILDREN

40,000 children and their caregivers were newly enrolled in SOS Children's Villages Family Strengthening Programmes in 2014. At time of enrolment, 62% faced serious economic problems that limited the children's access to education, nutrition, health care, housing and, ultimately, equal participation in society in the future.

40%

had insufficient or irregular income



had no income to provide for their children's survival and healthy development



30%

could not afford to feed their children enough meals per day



of children were malnourished or severely malnourished



were homeless



of families risked eviction or forced relocation from their living situations



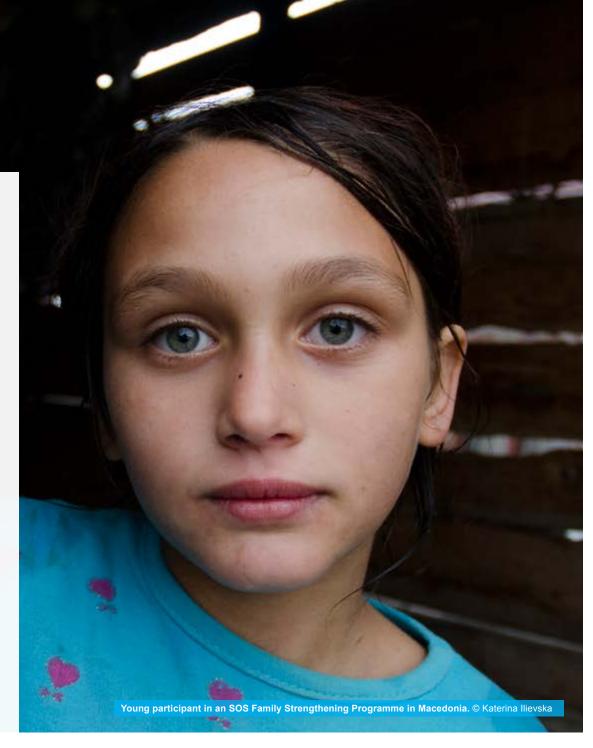
2%

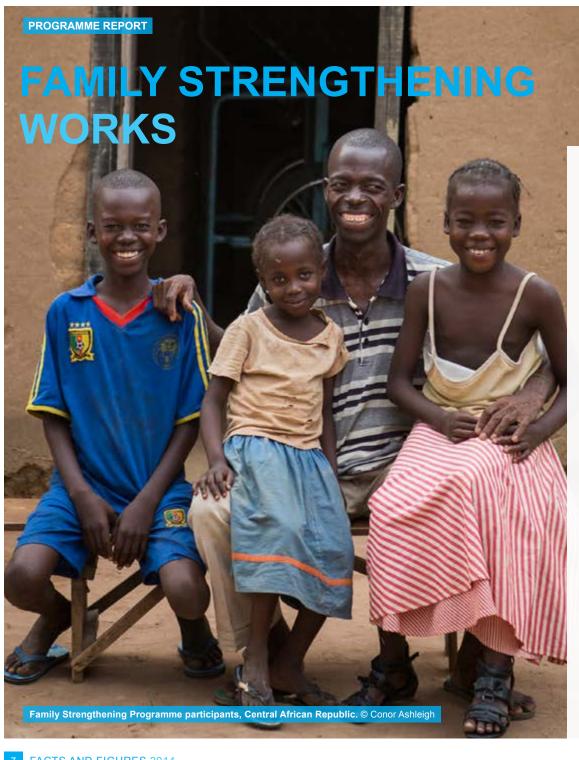
of children were working to help support their families



of children were not enrolled in school or were behind in school for their age

SOS Children's Villages Programme Monitoring Database, 2015





Family breakdown and child abandonment are preventable if we provide struggling families and communities with targeted support. Among the fragile families who participated in SOS Children's Villages' Family Strengthening Programmes in 2014:



57%

became self-reliant in 2014



24%

improved their living conditions significantly within one year



98%

of children and young people were attending school



of children and young people improved their health status significantly within one year

SOS Children's Villages Programme Monitoring Database, 2015

WE ASK STATES TO:

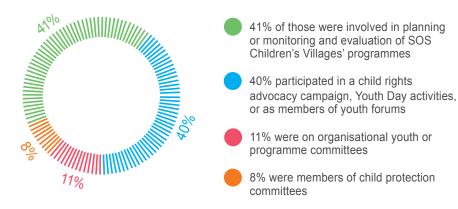
- → End child poverty! Economic crisis is not an excuse to fail children.
- → Invest adequately in family strengthening, quality alternative care and support for young people leaving care.
- → Ensure that social protection policies and programmes respect the views and rights of children, young people and their caregivers.
- → Make the most vulnerable children and young people a priority for Post-2015 and other development cooperation actions.



THE CHILD'S RIGHT TO BE HEARD IS OUR OBLIGATION TO LISTEN – THEN ACT.

- In our work to prevent family separation, we listen to family members and try to give them the precise support they need.
- → In the direct care we provide to children, we listen and work to engage them in actively creating the right individualised development plan for them.
- → We listen to the concerns of young people and give them a global platform for being heard, such as debates on the Post-2015 Sustainable Development Goals.
- → We listen to our donors and partners to understand how to address the needs of children and young people now and tomorrow.

93% of all young people (age 13+) in our care programmes in 2014 participated in decision-making for SOS Children's Villages programmes or child rights advocacy.



SOS Children's Villages Programme Monitoring Database, 2015



As a global organisation with roots going back to 1949, we know that our diversity and our ability to change with people and times are our strengths.

SOS families and villages today are as unique as the individuals who belong to them. We learn and grow in experience, adapting to changes both local and global. Yet there are core principles and goals that all SOS families and villages strive to embody:

CORE PRINCIPLES OF SOS FAMILIES

- → Each child has a say in their own and their family's development plans
- SOS families make use of community infrastructure and services − just like other families do
- Community-ownership of programmes and long-term financial stability are fostered
- → The individual child or young person's needs always come first

- → Each child develops a reliable and loving relationship with a primary caregiver
- → Children experience natural family environments
- → Children are supported in integrating into their local communities



TOTAL REVENUES IN 2014 GREW BY 4% FROM ABOUT €1,006 TO €1,047 MILLION, WITH INCREASES OF:

Africa

The Americas

+8% +23%

+7%

Europe

+2%



SOS Children's Villages International is a full member of the INGO Accountability Charter.

In a continued difficult fundraising environment, we saw positive results from our investments in fundraising capacity in emerging markets.

In the past five years, fundraising from emerging markets has nearly doubled, from €28 million in 2009 to €55 million in 2014.

A substantial increase (23%) in revenue from the Americas means that 7% of our income now comes from North, Central or South America.

Governmental subsidies for domestic programmes – for example, for providing child care services on behalf of the local or national government – continue to be a large portion of our revenue, reflecting our

commitment to being a strong partner with states in every country in which we work.

In 2014, governmental subsidies represented 28% of our income, up slightly (€1.8 million) over 2013.

Total expenditures across all continents increased modestly (2%) from approximately €985 million in 2013 to €1,008 million in 2014.

Spending for international coordination and programme support (our General Secretariat) remained stable at 4% of total spending, which is at the low end of the spectrum for comparable peer organisations.

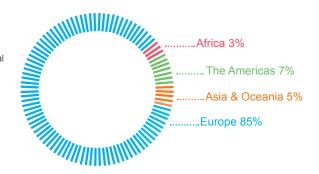
See page 11 for details on income and expenditures.

INCOME 2014

TOTAL GROSS INCOME €1,047 MILLION

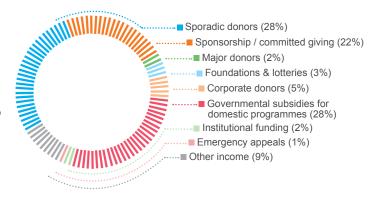
Income by continent

Revenues grew in every continent in 2014, reflecting progress towards self-sufficiency for many national associations traditionally relaint on subsidies from Western Europe and North America.



Income by type of donor

The trend towards sponsorship / committed giving continues, with that category of income up, and sporadic donations slightly down. Income from corporate donors and governmental subsidies also rose in 2014.

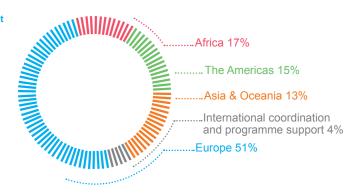


EXPENDITURES 2014

OPERATING EXPENDITURES €814 MILLION

Expenditures by continent

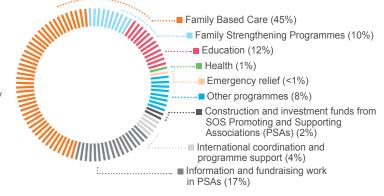
SOS Children's Villages is contracted by European governments to run domestic family strengthening and alternative care programmes. Because of these government contracts, and because costs in Europe are generally higher than elsewhere, our programme expenditures in Europe are higher than in other continents.



TOTAL EXPENDITURES €1,008 MILLION

Expenditures by type

Our continued focus on care for the child at risk and prevention of family separation is reflected in more than half of our expenditures (a total of 55%) going towards Family Based Care or Family Strengthening Programmes.



Complete financial results are provided in our 2014 International Annual Report.



Countries with SOS Children's Villages Promoting and Supporting Associations (PSAs), which raise funds for programmes in other countries worldwide, are shown in bold.

AFRICA

Algeria Madagascar Malawi Angola Benin Mali Botswana Mauritius Burkina Faso Morocco Burundi Mozambique Cameroon Namibia Cape Verde Niger Central African Nigeria Republic Rwanda Chad Senegal DR of the Congo Sierra Leone Côte d'Ivoire Somalia Djibouti Somaliland Egypt South Africa Ethiopia South Sudan **Equatorial Guinea** Sudan The Gambia Swaziland Ghana Tanzania Guinea Togo Guinea-Bissau Tunisia Kenya Uganda Lesotho Zambia Zimbabwe Liberia

THE AMERICAS

Argentina Haiti Bolivia Honduras Brazil Jamaica Canada Mexico Chile Nicaragua Colombia Panama Costa Rica Paraguay Dominican Republic Peru USA Ecuador El Salvador Uruguay Guatemala Venezuela

ASIA & OCEANIA

Armenia Laos Australia Lebanon Azerbaijan Mongolia Bangladesh Nepal Cambodia Pakistan China Palestine French Polynesia Philippines Georgia South Korea Sri Lanka India Indonesia Syria Israel Taiwan, China Thailand Japan

Jordan United Arab Emirates

Kazakhstan Uzbekistan Vietnam Kyrgyzstan

EUROPE

Albania **Denmark** Austria Estonia Belarus **Finland** Belgium France Bosnia and Germany Herzegovina Greece Bulgaria Hungary Croatia Iceland Czech Republic Italy

Kosovo Portugal Romania Latvia Lithuania Luxembourg FYR of Macedonia **Netherlands** Northern Cyprus Norway

Poland

Russia Serbia Spain Sweden Switzerland Ukraine **United Kingdom**



Editorial Office: SOS Children's Villages International Brigittenauer Lände 50 1200 Vienna / Austria

E-Mail: external.communications@sos-kd.org Website: www.sos-childrensvillages.org

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