

Financial Information

The financial figures below represent the global, combined total of reports provided by our local associations and by our umbrella organisation, SOS Children's Villages International. These reports are audited annually by independent and esteemed national auditors according to internationally accepted accounting standards.

All amounts in 1,000 EUR ¹

REVENUE	ACTUALS 2017	ACTUALS 2018 preliminary ²	% CHANGE 2017-2018
Sporadic donors	333,175	302,538	-9%
Sponsorship/committed giving	286,175	299,556	5%
Major donors	28,600	26,391	-8%
Foundations & lotteries	44,074	35,033	-21%
Corporate donors	49,147	48,550	-1%
Governmental subsidies for domestic programmes	403,759	424,436	5%
Institutional funding	23,598	32,346	37%
Emergency appeals	5,081	2,334	-54%
Other income ³	100,390	89,844	-11%
Total Revenue	1,274,000	1,261,028	-1%

EXPENDITURES	ACTUALS 2017	ACTUALS 2018 preliminary ²	% CHANGE 2017-2018
SOS Children's Villages, youth programmes, foster families & transit homes	565,740	577,847	2%
SOS family strengthening programmes	113,262	127,578	13%
Education programmes	122,240	116,240	-5%
SOS social centres	9,728	11,241	16%
Health services	10,118	9,013	-11%
Emergency response programmes	18,682	13,988	-25%
Construction & investments	42,944	36,944	-14%
Programme support for national associations	102,570	107,359	5%
International coordination & programme support	44,224	43,992	-1%
Information & fundraising work, costs not directly related to programmes in promoting & supporting associations ⁴	203,925	196,313	-4%
Total expenditures	1,233,432	1,240,514	0.6%

2018 SUMMARY

It was a challenging year for our mature fundraising markets in Western Europe and North America, ultimately resulting in an overall flat growth in income for the federation. However, there were positive developments, with institutional funding increasing by 37% and committed giving by 5%. Significantly, there was growth in our new and emerging markets, with revenues from committed giving increasing by 12%.

We continue to pursue a diversification of services to meet the changing needs of the children, youth and families we work with, as evidenced by our expenditures across our various programmes. For example, there was strong growth in expenditures in our family strengthening programmes and social centres, 13% and 16% respectively, whereas there was a 2% growth in expenditures in our alternative care programmes.

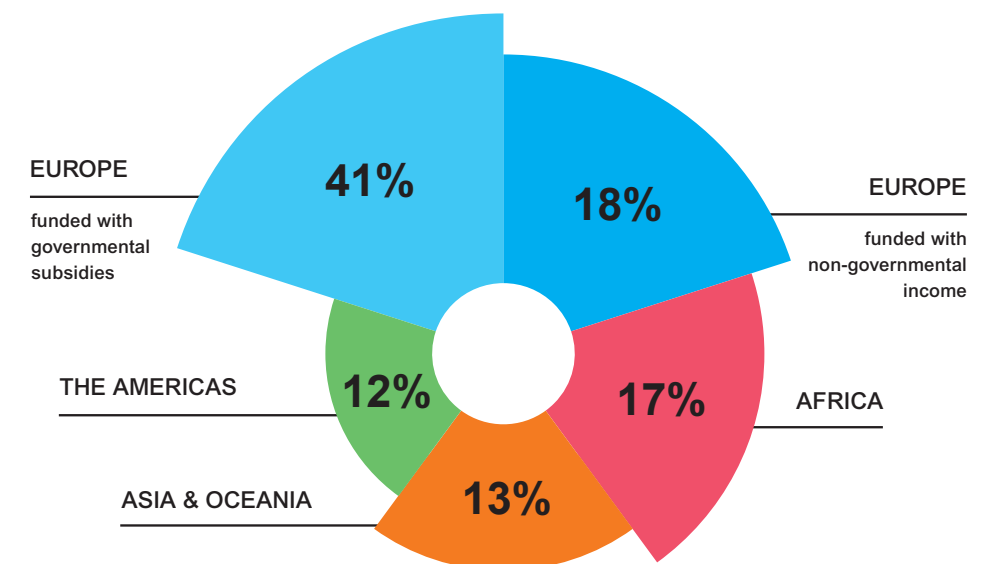
ACCOUNTABILITY

As a member of Accountable Now and a board member of the International Civil Society Centre since 2012, we take our obligations around management transparency and accountability very seriously. The foundation of our approach is our policy document "Good Management and Accountability Quality Standards", while our activities and progress in this regard are reflected in our regular reports to Accountable Now.



SOS Children's Villages follows a zero tolerance approach to fraud and corruption. Our Anti-Fraud and Anti-Corruption Guideline aims to support all associations, board members and employees in preventing and managing potential issues of corruption.

PROGRAMME EXPENDITURES BY CONTINENT ¹



¹ Due to rounding, total numbers may not add up exactly.

² Independent external audits have not yet been completed in all 136 countries and territories for 2018 (as of 7 May 2019).

³ Other income refers to operational income from facilities, local income from events or merchandising, interest, and other financial income.

⁴ Promoting and supporting associations are associations who raise funds for international programmes; some of them also operate domestic programmes.