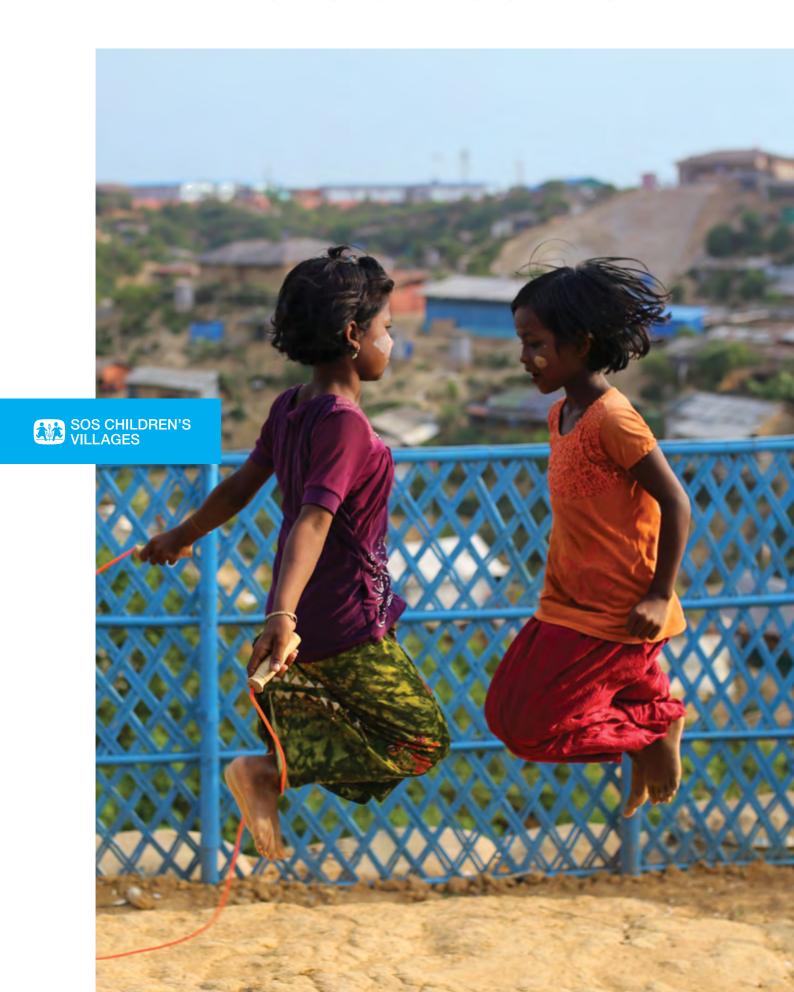
INTERNATIONAL FACTS & FIGURES 2019



SOS Children's Villages

SOS Children's Villages is the world's largest non-governmental organization focused on supporting children and young people without parental care or at risk of losing it. It was founded in 1949 by Hermann Gmeiner.

Child neglect, abuse and abandonment is everywhere. Families are at risk of separation. Locally led, we work in more than 130 countries and territories to strengthen families who are under pressure so they can stay together. When this is not in a child or young person's best interests, we provide quality care according to their unique needs.

Together with partners, donors, communities, children, young people and families, we enable children to grow up with the bonds they need to develop and become their strongest selves. We speak up for each child's rights and advocate for change so all children can grow up in a supportive environment.

www.sos-childrensvillages.org



GLOBAL DATA 30 years of child rights

THERE HAS BEEN PROGRESS

Number of countries that ban corporal punishment of children

Number of children not in primary education

% of children worldwide whose growth is stunted due to malnutrition

Birth registration of children under 5

Under-5 mortality rate per 1,000 live births

58

120

64

40%

22%

55%

78%

93

39

1989

today

1 BILLION **CHILDREN**



have experienced physical, sexual or emotional violence, or neglect in this year alone

(source: WHO)

BUT MANY CHALLENGES REMAIN

75%

of children in alternative care have had a traumatic experience before entering the care system

(source: "Trauma & Gewalt" Journal)

MORE THAN 5 MILLION CHILDREN



die every year from preventable causes

(source: WHO)

AN ESTIMATED 15 MILLION ADOLESCENT GIRLS

aged 15 to 19 have experienced forced sex

(source: Joining Forces)

BETWEEN 2% AND 5% GDP

estimated annual cost of violence against children

(source: Joining Forces)

MORE THAN 5 MILLION CHILDREN



live in institutions

(source: UN Global Study on

80%

of children in formal alternative care have one or both parents alive

(source: Save the Children)

NEARLY 13 MILLION **REFUGEES**



who have been forced from their homes are under the age of 18

(source: UNHCR)

95,000 CHILDREN A YEAR

70% of them boys – are murdered

(source: Joining Forces)

of the nearly 140 million orphaned children around the world

15.1 MILLION HAVE LOST BOTH PARENTS

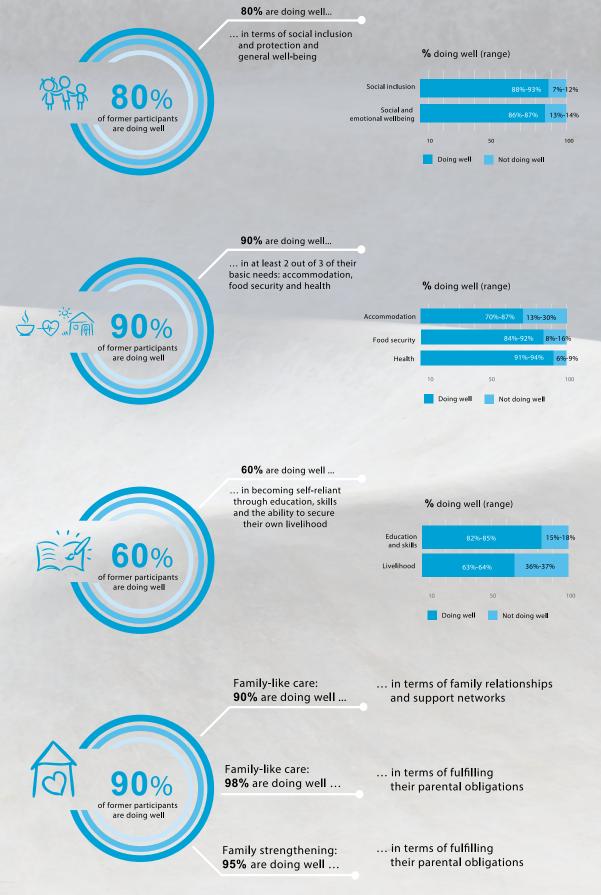
(source: UNICEF)

(sources: Global Initiative to End all Corporal Punishment of Children; Joining Forces (2019), A Second Revolution)

OUR IMPACT

SOS Children's Villages has been directly caring for children since 1949. Our 70 Years of Impact report, published in April, tracks the long-term impact of our work in the lives of children and young people through our care and family strengthening programmes.







By the Numbers

The following section provides a global overview of our programme statistics and financial information. These results represent the combined efforts of locally rooted member associations around the world.

Programme Statistics

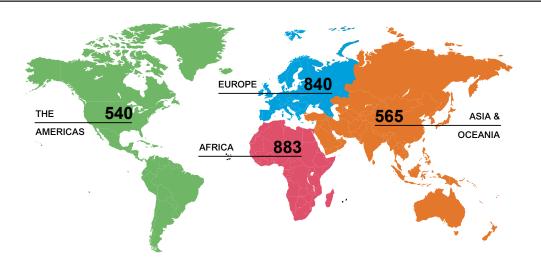
SOS Children's Villages is a global federation of locally rooted member associations. Our programmatic services, tailored to the unique needs of a community, are designed to keep families together and ensure that children and youth from vulnerable backgrounds grow up strong and resilient.

These statistics are based on reporting by our associations and represent our services for the calendar year 2019, as of 31 December 2019. Please note that in January 2019 a new programme structure was introduced. Certain services were renamed and/or re-mapped. Therefore, an exact comparison with 2018 data is not possible.

PEOPLE WE REACHED

	AFRICA	THE AMERICAS	ASIA & OCEANIA	EUROPE	TOTAL
ALTERNATIVE CARE					
Children & young people					
Family-like care	15,200	5,800	14,400	4,900	40,300
Youth care	6,400	2,600	6,400	3,000	18,400
Foster family care	500	650	0	3,000	4,150
Small group homes	200	50	50	1,400	1,700
Other alternative care ¹	200	800	50	200	1,250
TOTAL	22,500	9,900	20,900	12,500	65,800
PREVENTION					
Children, young people & adults Family strengthening	155,600	40,000	82,600	116,800	395,000
EDUCATION					
Children, young people & adults					
Early childhood care & development	13,200	13,800	4,800	6,000	37,800
Primary & secondary schools	80,200	6,100	43,700	54,200	184,200
Employment & entrepreneurship training	5,500	2,000	3,600	6,400	17,500
TOTAL	98,900	21,900	52,100	66,600	239,500
OTHER ACTIVITIES ²					
Children, young people & adults	23,200	1,700	200	2,900	28,000
HEALTH					
Children, young people & adults					
Health promotion & prevention	53,400	0	100	1,500	55,000
Mother & Child Hospital, Somalia	240,500	0	0	0	240,500
TOTAL	293,900	0	100	1,500	295,500
EMERGENCY RESPONSE					
Children, young people & adults	146,500	12,300	16,200	34,800	209,800
GRAND TOTAL					1,233,600

PROGRAMMES BY CONTINENT



PROGRAMMES WE OPERATED

	AFRICA	THE AMERICAS	ASIA & OCEANIA	EUROPE	ТОТА
ALTERNATIVE CARE					
Family-like care	163	128	135	115	54
Small group homes	18	10	3	76	10
Foster family care	21	17	0	43	8
Youth care	128	117	169	181	59
Other alternative care	7	44	1	13	(
TOTAL	337	316	308	428	1,38
PREVENTION					
Family strengthening	180	137	107	256	6
EDUCATION					
Early childhood care & development	112	61	55	50	2
Primary & secondary education	111	8	54	27	2
Employment & entrepreneurship	51	15	24	35	1:
TOTAL	274	84	133	112	6
OTHER ACTIVITIES					
	16	0	1	33	:
HEALTH					
Health promotion & prevention	19	0	2	5	
Medical care ³	44	1	4	0	
TOTAL	63	1	6	5	
EMERGENCY RESPONSE					
	13	2	10	6	
GRAND TOTAL					2,8

Includes care in transitional settings for unaccompanied minor refugees awaiting legal decision and support to other service providers to improve the quality of their care.
 Includes community outreach and education on children's rights, integration support, holiday camps and play buses.
 These units delivered 677,960 single health services and 157,300 days of health service, primarily in Africa.

Financial Report

Our federation's financial information (see page 13) is based on the global, combined total of reports provided by our member associations and by our umbrella organisation SOS Children's Villages International. These reports are audited annually by independent and esteemed national auditors according to internationally accepted accounting standards.

2019 SUMMARY

The year 2019 continued the trend of positive growth in revenue for SOS Children's Villages. From 2018 to 2019, our federation's projected combined revenue grew by 7%, up from a growth rate of 2% in 2018. Individuals, with donations large and small, continue to be the financial backbone of our organization, sustaining nearly half of our annual revenue (growth rate of 8% in 2019). Our other primary funding source, government subsidies, was up by 5%, driven by an expansion in domestic programming and government partnerships in the American and European regions. Funding from our institutional partners continued to rise at a rapid rate of 22% in 2019.

While Western Europe remains our largest source of global revenue, countries in Central Eastern and Europe and the Commonwealth of Independent States – such as Albania, Belarus, Kosovo and Kyrgyzstan – are experiencing strong growth rates. Asia also grew by 13% in 2018 and continued this trend in 2019. Meanwhile, the Americas experienced growth of more than 13% in 2019, driven by increases in individual monthly giving, especially in Argentina, Bolivia, Brazil, Chile, Ecuador, Mexico and Peru. This was further supplemented by continued progress on government subsidies in the region.

ACCOUNTABILITY

As a member of Accountable Now and a board member of the International Civil Society Centre since 2012, we take our obligations around management transparency and accountability very seriously. The foundation of our approach is our policy document Good Management and Accountability Quality Standards. Our activities and progress in this regard are reflected in our regular reports to Accountable Now, which are publicly available.



SOS Children's Villages follows a zero tolerance approach to fraud and corruption. Our Anti-Fraud and Anti-Corruption Guideline aims to support all associations, board members and employees in preventing and managing potential issues of corruption. The detailed financial audit report of SOS Children's Villages International is available on our international website, as well as links to the websites of all our member associations.

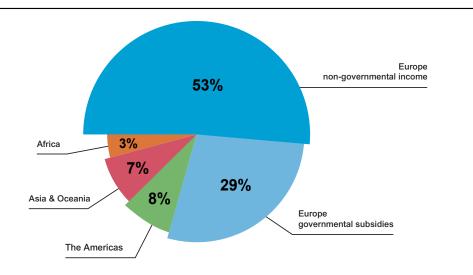


All amounts in EUR 1,000 1

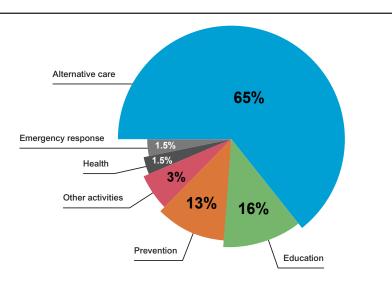
REVENUE	ACTUALS 2018	ACTUALS 2019 preliminary ²	% change 2018-2019
Sporadic donors	305,382	342,307	12%
Sponsorship/committed giving	308,844	319,508	3%
Major donors	27,153	28,721	6%
Foundations & lotteries	36,078	40,741	13%
Corporate donors	52,839	55,505	5%
Governmental subsidies for domestic programmes	422,302	444,563	5%
Institutional funding	32,005	38,996	22%
Emergency appeals	2,658	1,599	-40%
Other revenue ³	114,153	117,198	3%
Total Revenue	1,301,414	1,389,139	7%

EXPENDITURES 4	ACTUALS 2018	ACTUALS 2019 preliminary ²	% change 2018-2019
Alternative care	559,995	584,334	4%
Prevention	112,669	115,289	2%
Education	131,491	143,098	9%
SOS social centres	11,118	_	_
Other activities 5	20,318	27,509	35%
Health	10,861	13,467	24%
Emergency response	14,217	10,421	-27%
Running costs for other ⁶	_	8,112	_
Construction & investments	37,320	28,577	-23%
Programme support for national associations	107,621	113,112	5%
International coordination & programme support	44,727	48,775	9%
Information and fundraising work in promoting & supporting associations ⁷	202,491	205,576	2%
Total expenditures	1,252,829	1,298,269	4%

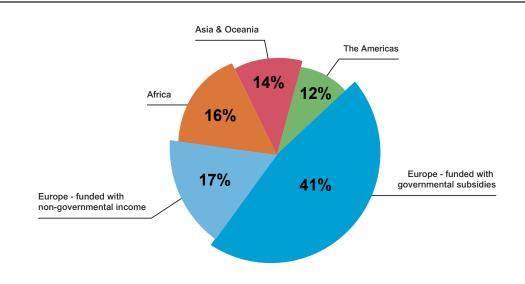
TOTAL REVENUE BY CONTINENT



PROGRAMME EXPENDITURES BY TYPE



PROGRAMME EXPENDITURES BY CONTINENT



Due to rounding, total numbers may not add up exactly.
Independent external audits have not yet been completed in all 136 countries and territories for 2019 (as of 9 December 2020).
Other income refers to operational income from facilities, local income from events or merchandising, interest and other financial income.
Please note that due to the introduction of a new programme structure in January 2019, an exact comparison with 2018 expenditure data is not possible.
Includes community outreach and education on children's rights, integration support, holiday camps and play buses.
Includes advocacy, awareness-raising and other programmatic work in promoting and supporting associations.
Promoting and supporting associations are associations who raise funds for international programmes; some of them also operate domestic programmes.



Thank You All

Our national, international and local partners support our ongoing running costs and many of our innovative projects. We say thank you to those listed here and to the many thousands of other partners who make our work possible.

INTERGOVERNMENTAL & GOVERNMENTAL PARTNERS

Government of Austria

Austrian Development Agency (ADA) Federal Ministry for Arts, Culture, Civil Service and Sports

Tyrolen Regional Government

Government of Belgium

Ministry of Foreign Affairs, Foreign Trade and Development Cooperation (DGD)

Wallonie-Bruxelles International

Government of Denmark

Danish International Development Agency (DANIDA)

Government of Honduras

Secretary of Development and Social Security

European Union

European Commission

European Council

European Investment Bank

Council of the European Union

European Parliament

Government of Finland

Funding Centre for Social Welfare and Health Organisations

Ministry for Foreign Affairs

Ministry for Social Affairs & Health

Government of France

French Development Agency (AFD)

Ministry of Foreign Affairs

Government of Germany

Federal Ministry for Economic

Cooperation and Development (BMZ) Federal Foreign Office

Government of Iceland

Ministry for Foreign Affairs

Government of Italy

Ministry of the Interior

Ministry of Welfare

Province of Trento

Region of Calabria

Government of Luxembourg

City of Luxembourg

Ministry of Foreign and European Affairs

Government of Monaco

Government of Morocco

Government of the Netherlands

Ministry of Foreign Affairs

Government of Norway

Norwegian Agency for Development

Cooperation (NORAD)

Norwegian Directorate for Children,

Youth and Family Affairs (BUFDIR)

Norwegian Directorate for Integration

and Diversity (IMDI)

Ministry of Health and Care Services

Government of Spain

Province of Canary Islands

Province of Madrid

Government of Sweden

Gothenburg Municipality

Swedish Gender Equality Agency

United Nations

Funds and Programmes

International Labour Organization (ILO)

International Organisation for Migration

(IOM)

UN Global Compact

United Nations High Commissioner for

Refugees (UNHCR)

United Nations International Children's Emergency Fund (UNICEF)

UNWomen

FOUNDATION PARTNERS

Akelius Foundation **Balder Foundation** Bernard van Leer Foundation

Big Heart Foundation Canada Feminist Fund

Captain Vassilis & Carmen Deutsche Post DHL Group

Cariplo Foundation

Constantakopoulos Foundation

Costas M. Lemos Foundation **Dutch Postcode Lottery** Gazprombank Gekås Ullared Edith & Gotfred Kirk Fondation de France

Fondation de Luxembourg Hasbro

Grieg Foundation Hemköpskedjan

Harry Hole Foundation Herbalife Nutrition Foundation

Hempel Foundation Institute Circle Intesa Bank Charity Fund Maestro Cares Foundation

Mapfre Foundation National Lottery Community Fund

Novo Nordisk Foundation Johnson & Johnson

OAK Foundation Obel Family Foundation

Stavros Niarchos Foundation MAN Stiftelsen Radiohjälpen Marriott International

Stiftung zur Unterstützung der SOS

Kinderdörfer-Liechtenstein

Swissair Staff Foundation for Children

in Need

SWISS Children's Foundation

Stiftung Kinderhilfe

The Erling-Persson Family Foundation

The Leona M. and Harry B. Helmsley Charitable Trust

The PD Foundation The SOL Foundation

LEADING LONG-TERM

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Allen & Overy

Allianz

Apotea

AstraZeneca

Bechgaard Foundation Beiersdorf / Nivea

Bel: La Vache Qui Rit®

Bertelsmann C&A Foundation

CEWE

Clarins

Dr. August Oetker **Dufry Group**

Foundation 4Life

GodEl / GoodCause

Hilti **HOFER HSBC IKEA**

Interquell INTERSPAR

Johnson & Johnson Foundation

KFC

Mars Sverige

Mars Wrigley Confectionery

MAX Burgers OBOS

Oriflame

OTP Group / DSK Bank

Preem

Procter & Gamble Radisson Hotel Group Schmidt Groupe

Svenska Petroleum Exploration

Svenska Postkodlotteriet Swedbank Robur

Swiss International Air Lines

Swisscom Transat Vaillant

Vodafone Greece

Vorwerk

Western Union Foundation

White & Case

OTHER PARTNERSHIPS

Accountable Now Better Care Network Child Rights Connect

Children's Rights Action Group Civil Society in Development (CISU)

CONCORD

Decent Jobs for Youth Initiative European Council on Refugees and

Exiles (ECRE)

International NGO Cooperation for Children (EDUCO)

EU Alliance for Investing in Children

Eurochild Forum Syd

Fundamental Rights Platform

Generation Unlimited

Global Coalition to End Child Poverty Global Responsibility: Platform for

Development and Humanitarian Aid

International Civil Society Center IsraAID Joining Forces

NetHope

Social Platform

The Global Partnership to End Violence Against Children

The Civil Society Forum to End Violence

Voluntary Organisations in Cooperation

Against Children (CSO Forum) The NGO Committee on UNICEF

The NGO Major Group

in Emergencies (VOICE)



Learn more about our national corporate partnerships.

SOS Children's Villages worked for children and young people in 136 countries and territories in 2019.

Countries and territories in which we operated an emergency response programme in 2019 are shown in **bold**.

Join us!

click here or scan the code



Africa

Algeria Angola Benin Botswana Burkina Faso Burundi Cameroon Cape Verde **Central African** Republic Chad Côte d'Ivoire Democratic Republic of the Congo Djibouti Egypt **Equatorial Guinea** Eswatini Ethiopia

Namibia Niger Nigeria Rwanda Senegal Sierra Leone Somalia Somaliland South Africa South Sudan Sudan Tanzania The Gambia Togo Tunisia Uganda Zambia Zimbabwe

The Americas

Argentina Bolivia Brazil Canada Chile Colombia Costa Rica Dominican Republic Ecuador El Salvador Guatemala Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Uruguay USA

Venezuela

Asia & Oceania

Armenia Australia Azerbaijan Bangladesh Cambodia China French Polynesia Georgia Hong Kong, SAR of China India Indonesia Iraq Israel Japan Jordan Kazakhstan Kyrgyzstan Laos Lebanon Mongolia Nepal Pakistan **Palestine Philippines** South Korea Sri Lanka Svria Taiwan, China Thailand

United Arab

Emirates

Uzbekistan

Vietnam

Europe

Albania Austria Belarus Belgium Bosnia and Herzegovina Bulgaria Croatia Czech Republic Denmark Estonia Finland France Germany Greece Hungary Iceland Italy Kosovo Latvia Lithuania Luxembourg Netherlands North Macedonia **Northern Cyprus** Norway Poland Portugal Romania Russia

Serbia

Spain

Sweden

Switzerland Ukraine

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