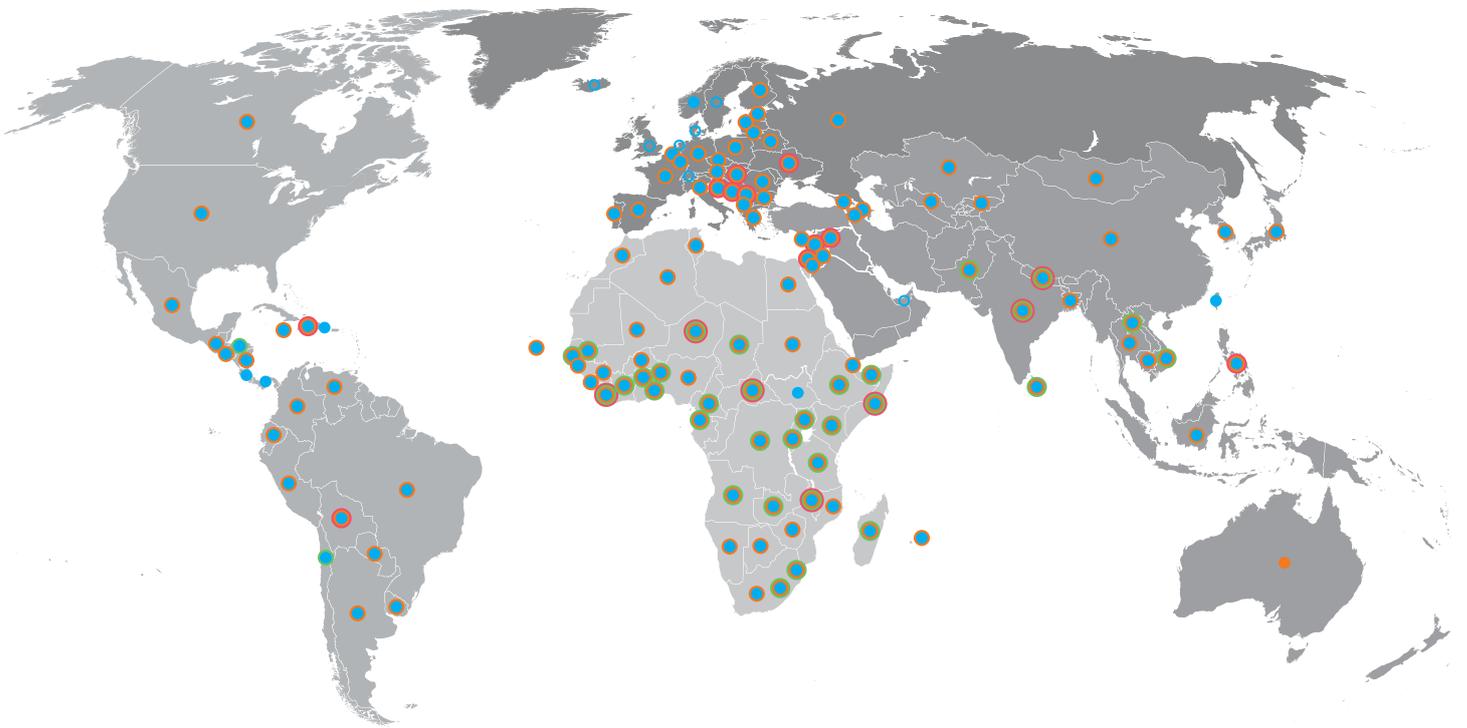


FACTS AND FIGURES 2015

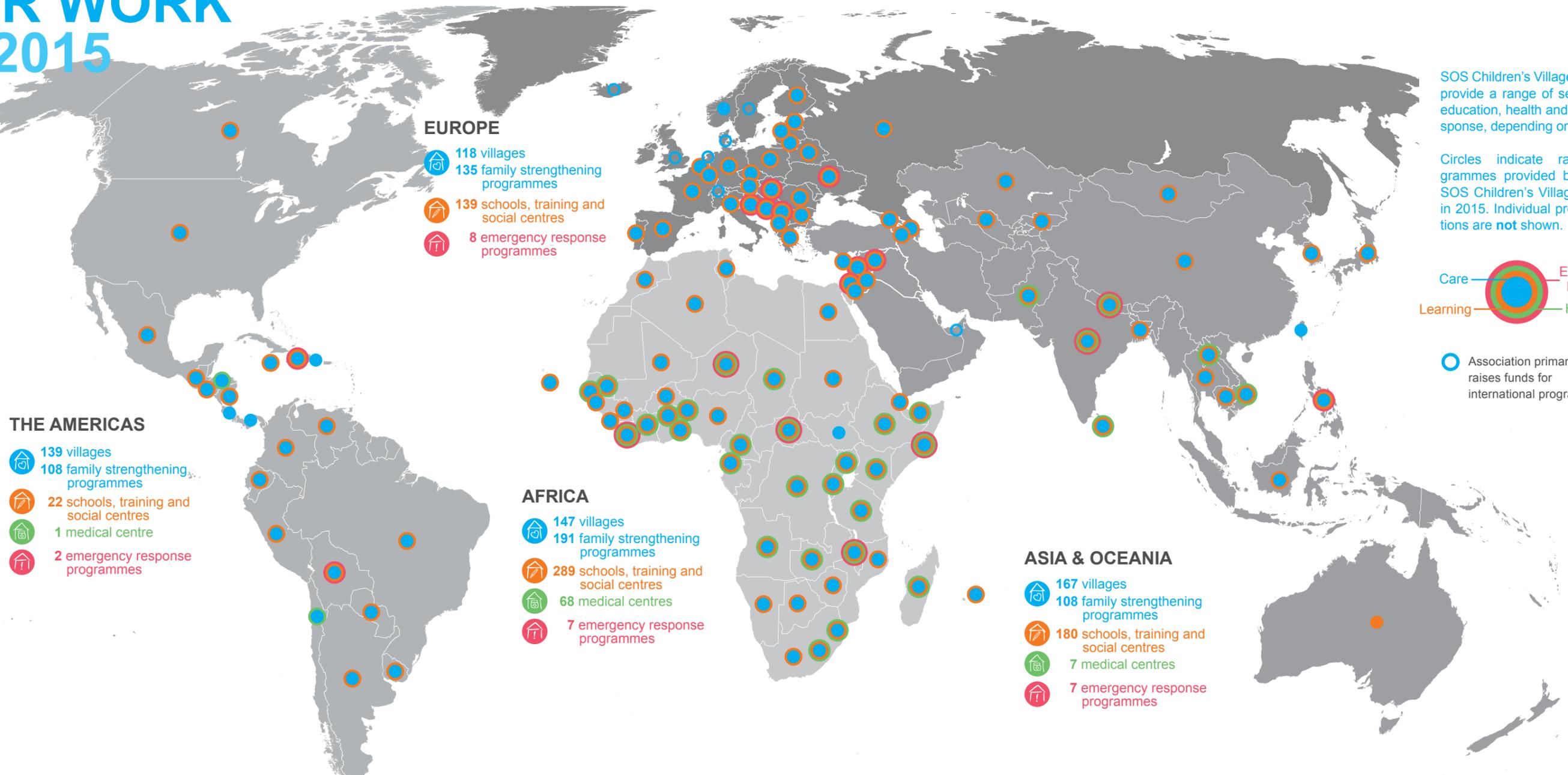


SOS CHILDREN'S
VILLAGES
INTERNATIONAL



OUR VILLAGE

OUR WORK IN 2015



SOS Children's Villages communities provide a range of services in care, education, health and emergency response, depending on local needs.

Circles indicate range of programmes provided by the national SOS Children's Villages association in 2015. Individual programme locations are **not** shown.

2015 statistics are based on all reporting as of 15 April 2016. See page 24 for more detailed statistics.

CARE 553,600 people supported worldwide

Through **family strengthening** we help parents and communities provide better care for their children and prevent family breakdown. If a child or young person has no family, or a more supportive family environment is needed for the child's safety and well-being, we provide quality **family-based alternative care**. In every case, we strive to provide care that is appropriate for the individual child or young person in their development.

LEARNING 242,000 people building capacities worldwide

Through **education** and **lifelong learning** the cycle of exclusion, poverty, domestic violence and family breakdown can be stopped. In communities that lack educational infrastructure, we run kindergartens, schools, job training programmes, and social centres, and we strengthen public education by working in partnership with authorities and other service providers. Through advocacy actions we work to influence education policies and practices.

HEALTH CARE 943,700 health services worldwide

We support communities in improving **health infrastructure** and **medical services** so that all children have sufficient access to health care. In underdeveloped areas we run medical centres that specialise in the care of women and children to tackle preventable childhood diseases and illnesses that can compromise family stability.

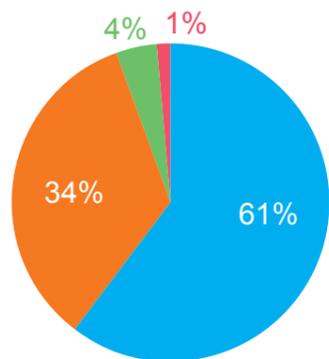
EMERGENCY RESPONSE 726,500 emergency services worldwide

In situations of war and disaster, children need specific protection and care. With established infrastructure, preparedness, local networks and experience, our villages can launch **effective emergency responses** when children and families need urgent assistance, and we remain to help families and communities make a strong recovery.

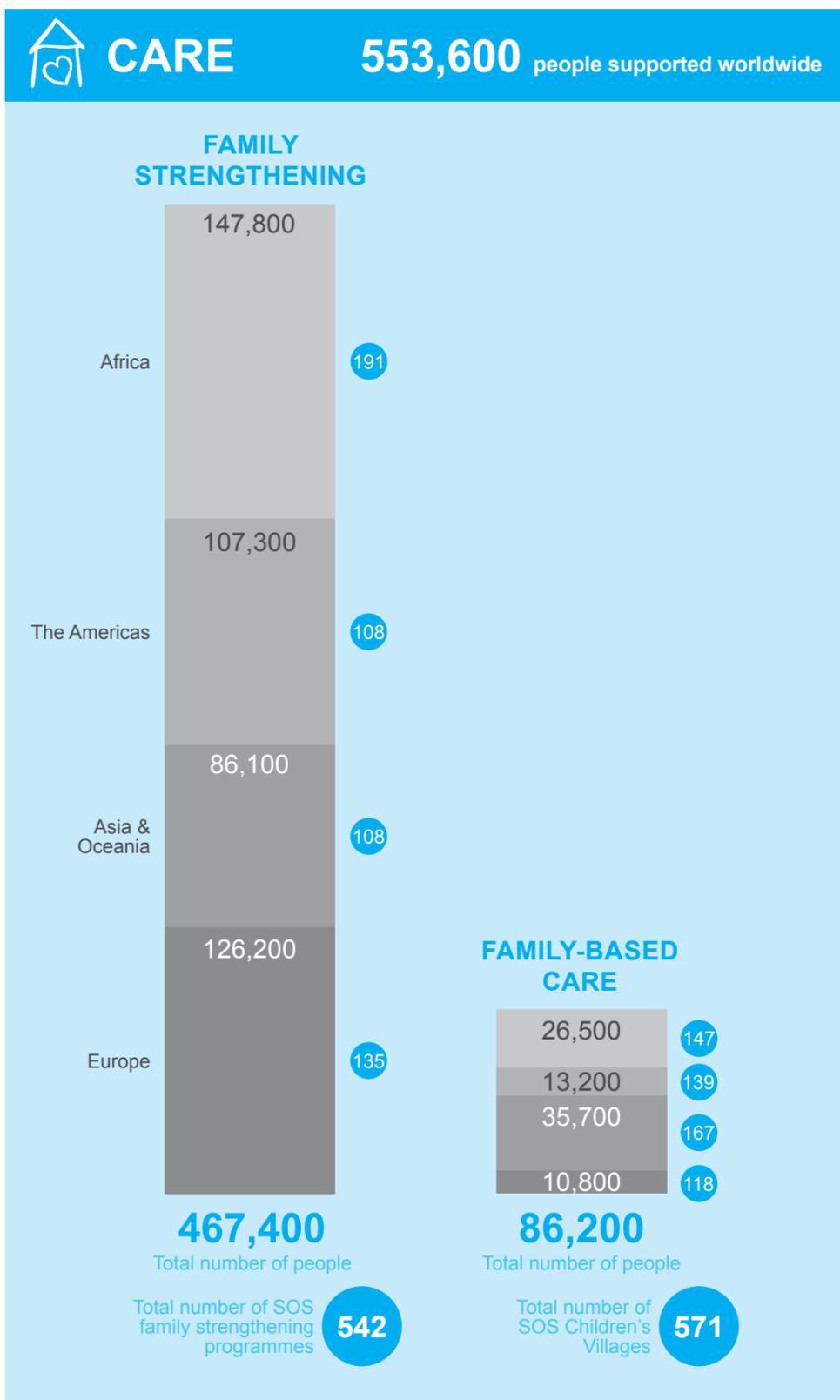
GLOBAL REACH IN 2015

SOS Children's Villages supports children at risk through care, education, health and emergency programmes worldwide. Care programmes are our core work.

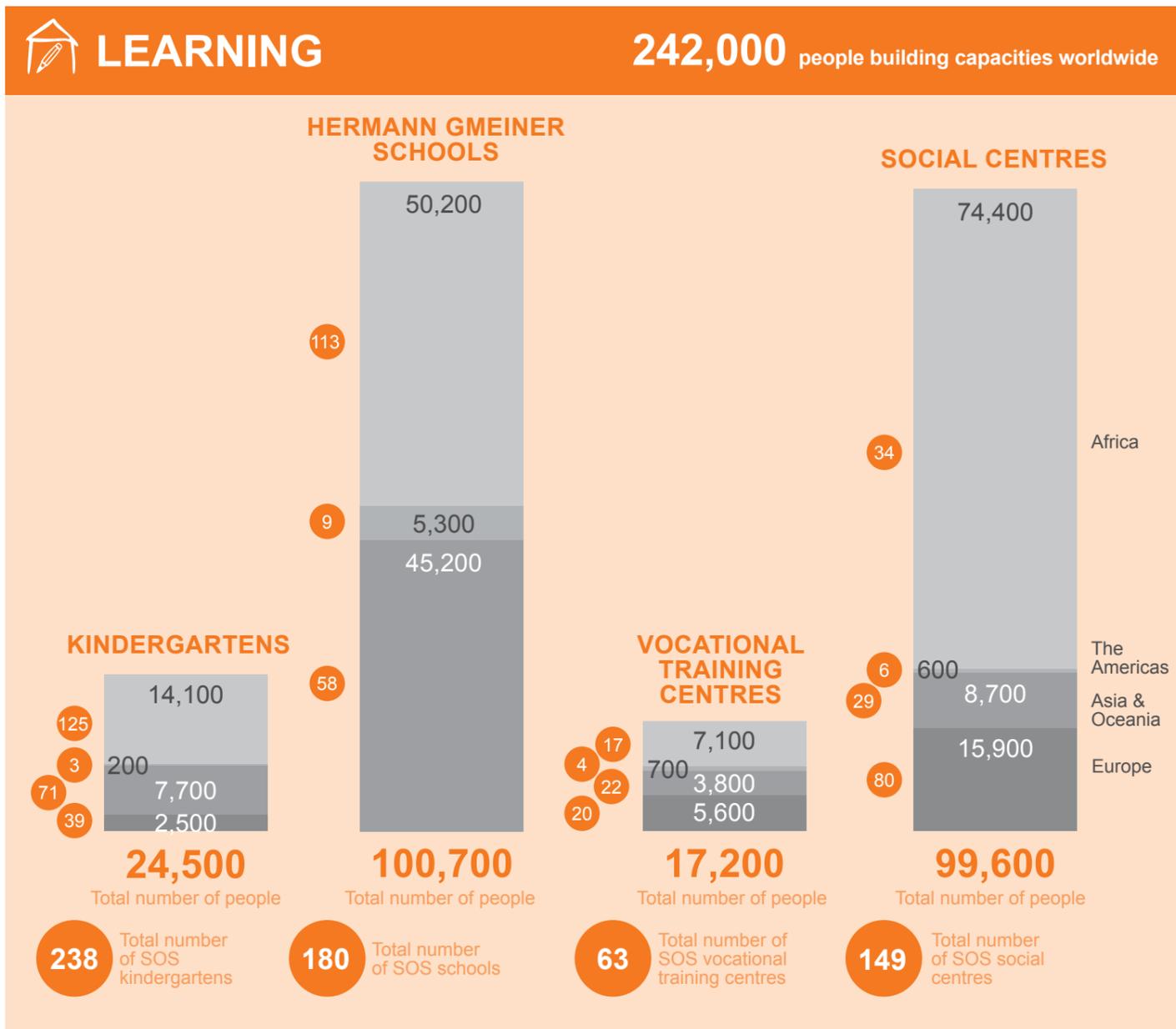
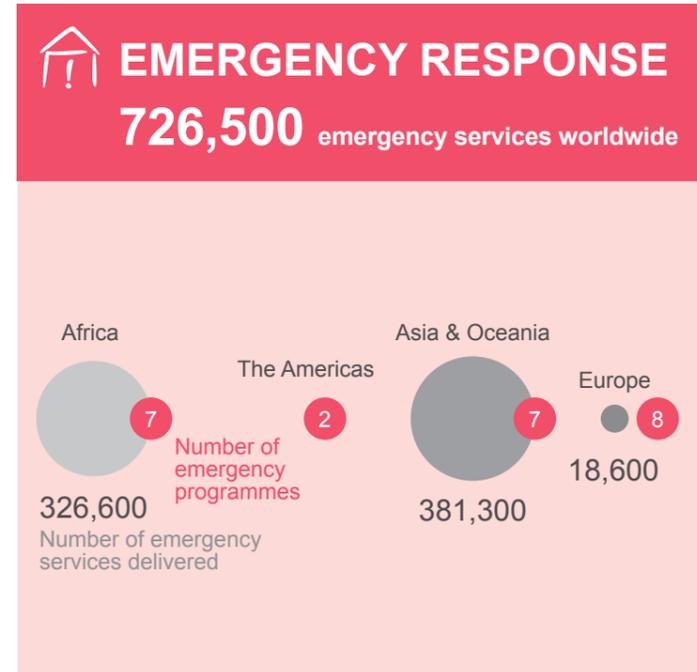
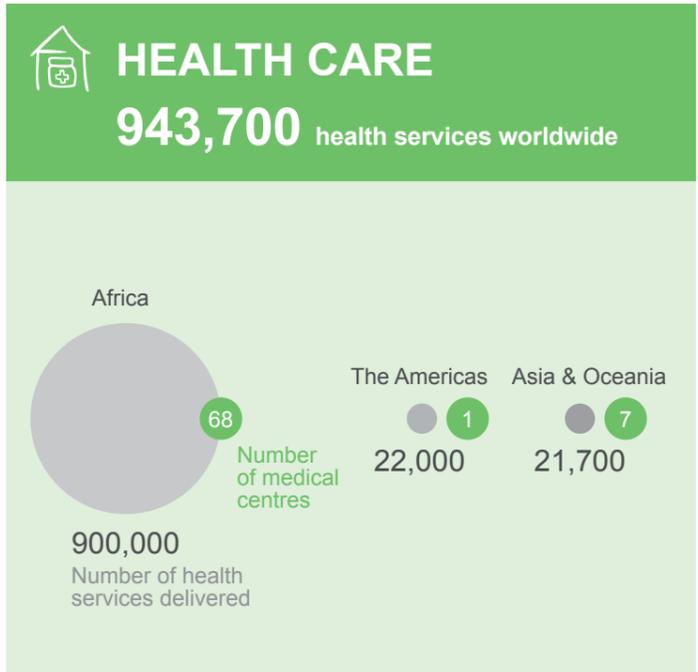
SOS programmes worldwide, by type of programme



- Care
- Learning
- Health Care
- Emergency Response



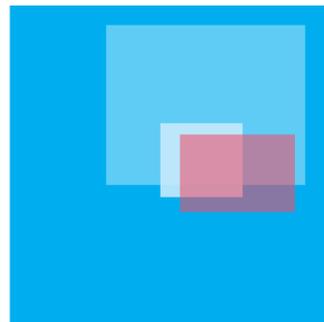
2015 statistics are based on reporting by SOS Children's Villages associations as of 15 April 2016. Figures for people and services are rounded to nearest 100.



10% OF CHILDREN ARE AT RISK

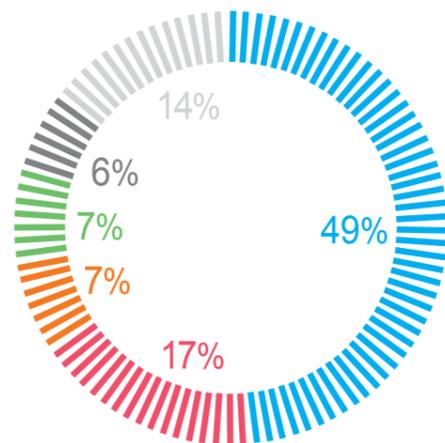
Statistics show that the number of children without parental care is rising. There are an estimated 151 million children worldwide who have lost one or both parents. Millions more children are at risk of losing parental care, because of risk factors including poverty, poor health of a parent, violence, and other factors.

Based on UNICEF's 2015 figures for world child population, child poverty, and orphanhood, SOS Children's Villages calculates that at least 220 million children, or about 10% of the world child population could be in need of extra support to fulfil their rights and needs as children.



- 100%** 2,200 million world child population in 2015 (UNICEF)
- 26%** 570 million children in poverty (living on less than \$1.25/day) (UNICEF)
- 7%** 150 million children who have lost one or both parents (UNICEF)
- 10%** 220 million children at risk

Primary reasons children were admitted to SOS family strengthening in 2015:



- 49% poverty
- 17% death of a parent
- 7% family with many children
- 7% instability of parents' relationship
- 6% parent in poor health
- 14% other factors (for example: abuse, displaced or refugee status, endangerment because of minority status, etc.)

SOS Children's Villages Programme Monitoring Database, 2016



Many families need support, Sierra Leone. Photographer: Daniel van Moll

"No matter whether you talk about poverty or violence, the inequality experienced by the most vulnerable children is unacceptable and rising."

Paula Guillet de Monthoux, CEO, SOS Children's Villages Denmark, UN General Assembly side panel, New York, 2015

In 2015, more than 56,000 children and young people were newly admitted to SOS family strengthening programmes. For most of these families, the primary reason for enrolment was poverty.

At time of enrolment in SOS family strengthening in 2015, the children's health, education and well-being were at risk in a range of different ways:

- 36%** of school-aged children were behind for their age in school, and 6% were not even enrolled.
- 29%** of the families risked eviction or forced relocation from their living situation
- 28%** of the families could not afford to feed their children enough meals per day
- 16%** of the families had no income at all to provide for their children
- 10%** of the children were malnourished
- 9%** of the families were homeless

Statistics from over 56,000 child participants, from 99 countries, enrolled in SOS family strengthening in 2015. Source: SOS Children's Villages Programme Database, 2016.

HOW WE WORK

All around the world, SOS Children's Villages takes direct action to strengthen communities, so that every child can have a loving home and an equal chance to succeed in life.

Every SOS Children's Village is a community where people work together to ensure that children have access to the things which support their development.

Thus, we strengthen and support vulnerable families in overcoming poverty and violence and provide loving homes for those children and young people who need them.

We work to ensure equal access to nutrition, health care and education for all children, and provide vocational training and support to young people and parents, so they can become independent.

We promote equal opportunities for girls and boys, advocate for laws to ensure that all children's rights are met, and strive to give children a voice in the decisions that affect their lives.

COUNT EVERY CHILD!

Disaggregated data will be a key tool in determining how effective we are in meeting the SDG targets. SOS Children's Villages and other child-focused NGOs have called on the United Nations to disaggregate data and ensure that children without parental care and children living out of the household are counted separately when outcomes of the SDGs are measured. Through the *Child at Risk Report* (November 2015), and ongoing research and data from the SOS Children's Villages Programme Database, we continue to promote understanding of the factors that lead to child neglect, and the rights violations faced by children who lose parental care.



of school-age children in SOS family strengthening in 2015 were learning 'well' or 'very well'.



of young people aged 18-25 in SOS family-based care became independent in 2015, after successfully finishing our supported leaving-care process.



of families enrolled in SOS family strengthening became self-reliant in 2015. The average family participates in SOS family strengthening for 34 months.



of children and young people in SOS family-based care were reintegrated with their family of origin in 2015, once the family's development goals were met with SOS support.



of all young people (age 13+) in our programmes in 2015 participated actively in decision-making for SOS programmes, child rights advocacy, or cultural and sports groups in their communities.

SDGS FOR CHILDREN

Sustainable Development Goals 1, 4, 8, 10 and 16 relate directly to SOS Children's Villages' programmes, and will be central to our work in coming decades to ensure inclusion of children without parental care in sustainable social and economic development.



SOS response:

SOS Children's Villages is committed to helping poor families and communities break the cycle of poverty. We do this through building capacities and resilience, and through education

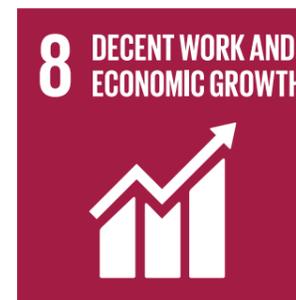
and vocational training for participants in family strengthening and family-based care, and by advocating for social protections for vulnerable children, young people and families.



SOS response:

Every child and young person participating in SOS family strengthening or family-based care is supported in obtaining quality education – from early childhood development and basic education, through upper education and preparation for employability. SOS schools educate children and young people from the whole community, and

our Information and Communication Technology for Development (ICT4D) projects, and teacher training courses, build skills and capacities. We strengthen public education in partnership with governments, local authorities and other service providers, and we influence education policies and practices through advocacy work.



SOS response:

SOS Children's Villages supports young people in developing the vocational skills and self-confidence necessary to become independent adults with decent work, by providing access to

technical courses and mentorship programmes. We also help parents access vocational training and tools so they can generate sufficient income to support their families.



SOS response:

SOS Children's Villages advocates for policies and practices that ensure equal opportunities, non-discrimination and social inclusion for all children and young people. We help families

break the cycle of poverty and exclusion so that future generations can be active and equal participants in society.



SOS response:

SOS Children's Villages is a non-political, non-denominational organisation that works to protect and safeguard children, by strengthening families and building-up the capacities of care professionals, also training them in how to

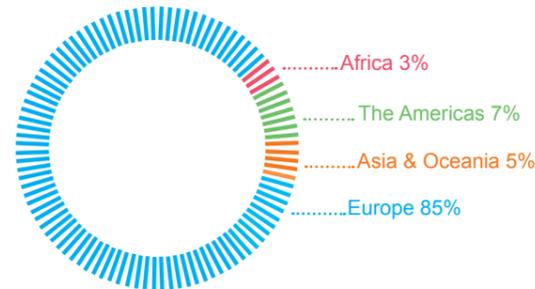
apply child rights-based approaches to their work with children. We raise public and political awareness of the factors that put children at risk of violence, and we advocate for changes to improve protections for all children.

INCOME 2015

TOTAL GROSS INCOME €1,122 MILLION

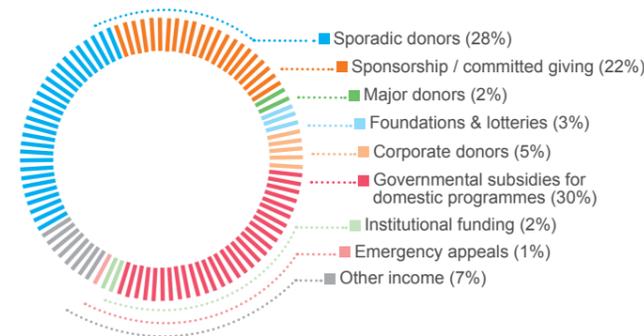
Income by continent

We made further progress towards self-sufficiency for many national associations traditionally reliant on funds from Western Europe and North America, but overall percentages remain largely unchanged from last year.



Income by type of donor

The trend towards more stable income sources continues with the share of sponsorship/committed giving increasing in 2015. Government subsidies for domestic programmes are still the largest source of income.



FINANCIAL ACTIVITIES

All amounts in €1,000

	Actuals 2014 audited	Actuals 2015 preliminary ¹	Δ 2015-2014
Income by continent			
Africa	33,276	39,142	18%
The Americas	85,603	79,768	-7%
Asia & Oceania	51,653	60,310	17%
Europe	892,323	943,276	6%
Total income	1,062,855	1,122,496	6%

	Actuals 2014 audited	Actuals 2015 preliminary ¹	Δ 2015-2014
Source of income by donor			
Sporadic donors	314,856	310,717	-1%
Sponsorship / committed giving	216,712	242,479	12%
Major donors	25,298	24,695	-2%
Foundations & lotteries	35,311	37,721	7%
Corporate donors	48,187	51,877	8%
Governmental subsidies for domestic programmes	309,198	333,739	8%
Institutional funding	15,027	17,654	17%
Emergency appeals	2,206	16,449	646%
Other income ²	96,060	87,165	-9%
Total income	1,062,855	1,122,496	6%

	Actuals 2014 audited	Actuals 2015 preliminary ¹	Δ 2015-2014
Programme expenditures by continent			
Africa	146,267	164,919	13%
The Americas	117,967	127,854	8%
Asia & Oceania	111,773	131,273	17%
Europe – government funded	258,842	276,616	7%
Europe – non-government funded	144,766	141,424	-2%
Total expenditures of SOS programmes	779,615	842,086	8%

	Actuals 2014 audited	Actuals 2015 preliminary ¹	Δ 2015-2014
Expenditures by programme type			
Family-based care	461,042	490,443	6%
Family strengthening	98,060	104,184	6%
Education	100,870	109,112	8%
Health	7,721	9,038	17%
Emergency relief	6,272	8,966	43%
Other programmes	77,381	93,350	21%
Construction and investments	28,268	26,992	-5%
International coordination and programme support	37,602	42,265	12%
Information & fundraising work, costs not directly related to programmes in Promoting and Supporting Associations (PSAs)	183,922	194,431	6%
Total expenditures	1,001,138	1,078,781	8%

	Actuals 2014 audited	Actuals 2015 preliminary ¹	Δ 2015-2014
Dedication to reserves³	61,717	43,715	-29%

¹ Independent external audits have not yet been completed in all 134 countries for 2015 (as of 15 April 2016)

² Other income refers to financial income such as interest (Supporting Associations), operational income from facilities, and local income from events or merchandising

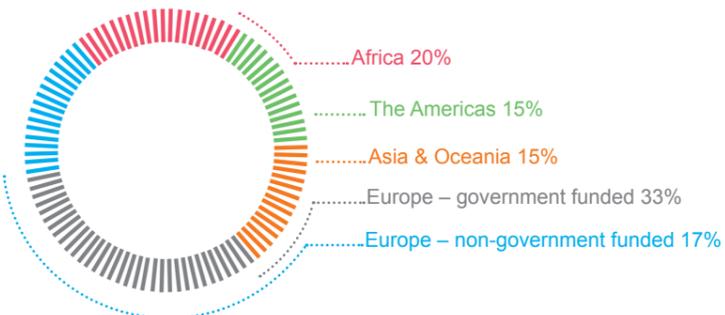
³ Reserves are held as means of proactively managing asset risks, including destruction or loss of property, exchange rate fluctuations, and legal liabilities

EXPENDITURES 2015

PROGRAMME EXPENDITURES €842 MILLION

Programme Expenditures by continent

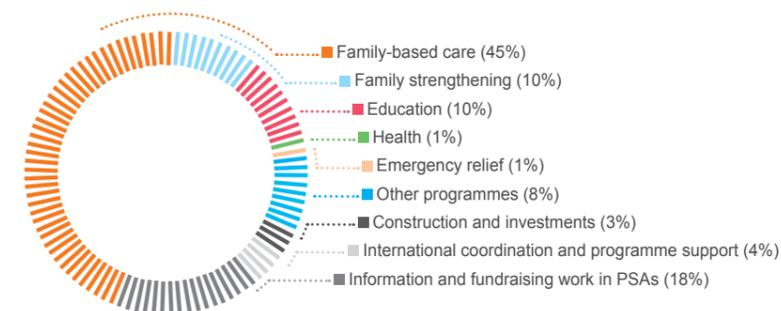
50% of our programme expenditures are now spent outside of Europe. Within Europe, government-funded programmes dominate.



TOTAL EXPENDITURES €1,079 MILLION

Expenditures by type

Our continued focus on care for the child at risk and prevention of family separation is reflected in more than half of our expenditures going towards family-based care (45%) or family strengthening (10%). Non-programme-specific fundraising and administrative and support activities represent 22% of expenditures.



SOS CHILDREN'S VILLAGES AROUND THE WORLD

Countries with SOS Children's Villages Promoting and Supporting Associations, which raise funds for our international programme work, are shown in **bold**.

Africa

Algeria
Angola
Benin
Botswana
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Côte d'Ivoire
DR of the Congo
Djibouti
Egypt
Equatorial Guinea
Ethiopia
The Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritius
Morocco
Mozambique
Namibia
Niger
Nigeria
Rwanda
Senegal
Sierra Leone
Somalia
Somaliland
South Africa
South Sudan
Sudan
Swaziland
Tanzania
Togo
Tunisia
Uganda
Zambia
Zimbabwe

The Americas

Argentina
Bolivia
Brazil
Canada
Chile
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guatemala
Haiti
Honduras
Jamaica
Mexico
Nicaragua
Panama
Paraguay
Peru
United States of America
Uruguay
Venezuela

Asia & Oceania

Armenia
Australia
Azerbaijan
Bangladesh
Cambodia
China
French Polynesia
Georgia
India
Indonesia
Israel
Japan
Jordan
Kazakhstan
Kyrgyzstan
Laos
Lebanon
Mongolia
Nepal
Pakistan
Palestine
Philippines
South Korea
Sri Lanka
Syria
Taiwan, China
Thailand
United Arab Emirates
Uzbekistan
Vietnam

Europe

Albania
Austria
Belarus
Belgium
Bosnia and Herzegovina
Bulgaria
Croatia
Czech Republic
Denmark
Estonia
Finland
France
Germany
Greece
Hungary
Iceland
Italy
Kosovo
Latvia
Lithuania
Luxembourg
FYR of Macedonia
Netherlands
Northern Cyprus
Norway
Poland
Portugal
Romania
Russia
Serbia
Spain
Sweden
Switzerland
Ukraine
United Kingdom

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